M A N I T O B A) Order No. 105/12)
THE PUBLIC UTILITIES BOARD ACT) August 8, 2012

BEFORE: Susan Proven, P.H.Ec., Acting Chair Raymond Lafond, CA, Member

TOWN OF ERICKSON WATER AND SEWER UTILITY ACTUAL DEFICIT 2010

WHEREAS the Public Utilities Board issued Order No. 151/08 on November 7, 2008 requiring all water and/or sewer utilities to report an actual year-end deficit to the Board if the utility:

- 1. had not received prior approval for the deficit from the Board and such deficit either exceeds \$10,000 or represents 5% of the utility's operating budget; or
- 2. had received prior approval for the deficit from the Board and the actual deficit:
 - a. exceeds the previously approved amount by either \$10,000 or 5% of the utility's operating budget; or
 - b. is caused as a result that differs from that upon which said approval was granted;

AND WHEREAS the **Town of Erickson** Water and Sewer Utility incurred an operating deficit at the end of the 2010 operating year of \$38,535, when calculated for regulatory purposes;

AND WHEREAS it is proposed that the reason for said deficit is a result of conversion to Public Sector Accounting Board standards and Water Treatment Plant repairs;

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AND WHEREAS it is proposed that the **2010** deficit be recovered by \$38,535 from the Utility Surplus Fund;

AND WHEREAS it is proposed that a pending rate study be submitted as soon as possible or by October 2012.

Board decisions may be appealed in accordance with the provisions of Section 58 of *The Public Utilities Board Act*, or reviewed in accordance with Section 36 of the Board's Rules of Practice and Procedure (Rules). The Board's Rules may be viewed on the Board's website at www.pub.gov.mb.ca.

IT IS THEREFORE ORDERED THAT:

1. The actual 2010 operating deficit, when calculated for regulatory purposes, of \$38,535 incurred in the **Town of Erickson** Water and Sewer Utility, for the purposes set out herein, is HEREBY APPROVED to be recovered from the Utility Surplus;

Fees payable upon this Order - \$150.00

THE PUBLIC UTILITIES BOARD

"SUSAN PROVEN, P.H.Ec."_
Acting Chair

"KURT SIMONSEN, P.Eng."
Acting Secretary

Certified a true copy of Order No. 105/12 issued by The Public Utilities Board

Acting Secretary