

M A N I T O B A) Order No. 158/12
)
THE PUBLIC UTILITIES BOARD ACT) December 3, 2012

BEFORE: Susan Proven, P.H.Ec., Acting Chair
Marilyn Kapitany, B.Sc. (Hons.), M.Sc., Member

**RURAL MUNICIPALITY OF ROSEDALE
LOCAL IMPROVEMENT DISTRICT OF EDEN
WATER UTILITY
ACTUAL DEFICIT 2011**

WHEREAS the Public Utilities Board issued Order No. 151/08 on November 7, 2008 requiring all water and/or sewer utilities to report an actual year-end deficit to the Board if the utility:

1. had not received prior approval for the deficit from the Board and such deficit either exceeds \$10,000 or represents 5% of the utility's operating budget; or
2. had received prior approval for the deficit from the Board and the actual deficit:
 - a. exceeds the previously approved amount by either \$10,000 or 5% of the utility's operating budget; or
 - b. is caused as a result that differs from that upon which said approval was granted;

AND WHEREAS the Rural Municipality of Rosedale, Local Improvement District of Eden Water Utility (Utility) incurred an operating deficit at the end of the 2011 operating year of \$1,076.02, when calculated for regulatory purposes;

AND WHEREAS it is proposed that the reason for said deficit is a result of an unexpected increase in operating expenses;

AND WHEREAS it is proposed that the 2011 deficit be recovered from Utility Accumulated Surplus Fund;

AND WHEREAS it is proposed that a pending rate study be submitted to the Public Utilities Board as soon as possible or by March 2013.

Board decisions may be appealed in accordance with the provisions of Section 58 of *The Public Utilities Board Act*, or reviewed in accordance with Section 36 of the Board's Rules of Practice and Procedure (Rules). The Board's Rules may be viewed on the Board's website at www.pub.gov.mb.ca.

IT IS THEREFORE ORDERED THAT:

1. The actual 2011 operating deficit, when calculated for regulatory purposes, of \$1,076.02 incurred in the Rural Municipality of Rosedale, Local Improvement District of Eden Water Utility, for the purposes set out herein, is HEREBY APPROVED to be recovered from the Utility Surplus;
2. A completed rate application is submitted to the Public Utilities Board as soon as possible or by March 31, 2013;

Fees payable upon this Order - \$150.00

THE PUBLIC UTILITIES BOARD

"SUSAN PROVEN, P.H.Ec."
Acting Chair

"JENNIFER DUBOIS, CMA"
Acting Secretary

Certified a true copy of Order No.
158/12 issued by The Public
Utilities Board

Acting Secretary