MANITOBA ) Order No. 86/13 ) THE PUBLIC UTILITIES BOARD ACT ) July 29, 2013

> BEFORE: Susan Proven, P.H.Ec., Acting Chair Marilyn Kapitany, B.Sc. (Hons.), M.Sc., Member

## RURAL MUNICIPALITY OF ROSEDALE LUD of KELWOOD WATER UTILITY ACTUAL DEFICIT 2012

WHEREAS the Public Utilities Board issued Order No. 151/08 on November 7, 2008 requiring all water and/or sewer utilities to report an actual year-end deficit to the Board if the utility:

- 1. had not received prior approval for the deficit from the Board and such deficit either exceeds \$10,000 or represents 5% of the utility's operating budget; or
- 2. had received prior approval for the deficit from the Board and the actual deficit:
  - a. exceeds the previously approved amount by either \$10,000 or 5% of the utility's operating budget; or
  - b.is caused as a result that differs from that upon which said approval was granted;

**AND WHEREAS** the **Rural Municipality of Rosedale -LUD of Kelwood** Water Utility (Utility) incurred an operating deficit at the end of the 2012 operating year of \$10,563.45, when calculated for regulatory purposes; Order No. 86/13 July 29, 2013 Page 2 of 2 AND WHEREAS it is proposed that the reason for said deficit is a result of conversion to Public Sector Accounting Board Standards and unanticipated repairs to the pump and curb stop;

**AND WHEREAS** it is proposed that the **2012** deficit be recovered from the Utility Accumulated Surplus Fund;

## IT IS THEREFORE ORDERED THAT:

1. The actual 2012 operating deficit, when calculated for regulatory purposes, of \$10,563.45 incurred in the Rural Municipality of Rosedale - LUD of Kelwood Water Utility, for the purposes set out herein, is HEREBY APPROVED to be recovered from the Utility Accumulated Surplus Fund;

Fees payable upon this Order - \$150.00

THE PUBLIC UTILITIES BOARD

<u>"SUSAN PROVEN, P.H.Ec."</u> Acting Chair

<u>"JENNIFER DUBOIS, CMA."</u> Acting Secretary

Certified a true copy of Order No. 86/13 issued by The Public Utilities Board

Acting Secretary

Board decisions may be appealed in accordance with the provisions of Section 58 of *The Public Utilities Board Act*, or reviewed in accordance with Section 36 of the Board's Rules of Practice and Procedure (Rules). The Board's Rules may be viewed on the Board's website at <a href="http://www.pub.gov.mb.ca">www.pub.gov.mb.ca</a>.