

M A N I T O B A) Order No. 13/14
)
THE PUBLIC UTILITIES BOARD ACT) February 3, 2014

BEFORE: Susan Proven, P.H.Ec., Acting Chair
The Hon. Anita Neville, P.C., B.A. (Hons.), Member

**CITY OF DAUPHIN
WATER AND SEWER UTILITY
ACTUAL DEFICIT 2012**

WHEREAS the Public Utilities Board issued Order No. 151/08 on November 7, 2008 requiring all water and/or sewer utilities to report an actual year-end deficit to the Board if the utility:

1. had not received prior approval for the deficit from the Board and such deficit either exceeds \$10,000 or represents 5% of the utility's operating budget; or
2. had received prior approval for the deficit from the Board and the actual deficit:
 - a. exceeds the previously approved amount by either \$10,000 or 5% of the utility's operating budget; or
 - b. is caused as a result that differs from that upon which said approval was granted;

AND WHEREAS the **City of Dauphin** Water and Sewer Utility (Utility) incurred an operating deficit of \$39,177 at the end of the 2012 operating year, when calculated for regulatory purposes;

AND WHEREAS it is proposed that the reason for said deficit is a result of amortization expenses;

AND WHEREAS it is proposed that the **2012** deficit be recovered by a draw-down of **\$39,177** from the Utility Surplus Fund;

IT IS THEREFORE ORDERED THAT:

1. The actual 2012 operating deficit, when calculated for regulatory purposes, of **\$39,177** incurred in the **City of Dauphin** Water and Sewer Utility Operations, for the purposes set out herein, is **HEREBY APPROVED** to be recovered from the Utility Surplus;

Fees payable upon this Order - \$150.00

THE PUBLIC UTILITIES BOARD

"SUSAN PROVEN, P.H.Ec."

Acting Chair

"JENNIFER DUBOIS, CMA."

Acting Secretary

Board decisions may be appealed in accordance with the provisions of Section 58 of *The Public Utilities Board Act*, or reviewed in accordance with Section 36 of the Board's Rules of Practice and Procedure (Rules). The Board's Rules may be viewed on the Board's website at www.pub.gov.mb.ca.