

M A N I T O B A) Order No. 3/15
)
THE PUBLIC UTILITIES BOARD ACT) January 12, 2015

BEFORE: Susan Proven, P.H.Ec., Acting Chair
The Hon. Anita Neville, P.C., B.A. (Hons.), Member

**MUNICIPALITY OF MINITONAS-BOWSMAN
MINITONAS WATER AND SEWER UTILITY
ACTUAL DEFICIT 2011 and 2012**

WHEREAS the Public Utilities Board issued Order No. 151/08 on November 7, 2008 requiring all water and/or sewer utilities to report an actual year-end deficit to the Board if the utility:

1. had not received prior approval for the deficit from the Board and such deficit either exceeds \$10,000 or represents 5% of the utility's operating budget; or
2. had received prior approval for the deficit from the Board and the actual deficit:
 - a. exceeds the previously approved amount by either \$10,000 or 5% of the utility's operating budget; or
 - b. is caused as a result that differs from that upon which said approval was granted;

AND WHEREAS the **MUNICIPALITY OF MINITONAS-BOWSMAN** Minitonas Water and Sewer Utility (Utility) incurred an operating deficit of \$13,504 at the end of the 2011 operating year, when calculated for regulatory purposes;

AND WHEREAS the **MUNICIPALITY OF MINITONAS-BOWSMAN** Minitonas Water and Sewer Utility (Utility) incurred an operating deficit of \$9,035 at the end of the 2012 operating year, when calculated for regulatory purposes;

AND WHEREAS it is proposed that the reason for said deficit is a result of unexpected operating expenses and non-capital expenditures related to the lagoon expansion project;

AND WHEREAS it is proposed that the **2011 and 2012** deficits totalling \$22,539 be recovered by an eight (8) quarter rate rider, estimated at \$12.50 per quarter, per customer.

IT IS THEREFORE ORDERED THAT:

1. The actual 2011 and 2012 operating deficits, when calculated for regulatory purposes, of \$22,539 incurred in the **MUNICIPALITY OF MINITONAS-BOWSMAN** Minitonas Water and Sewer Utility Operations, for the purposes set out herein, is HEREBY APPROVED to be recovered by an eight (8) quarter rate rider, effective December 31, 2014.

Fees payable upon this Order - \$150.00

THE PUBLIC UTILITIES BOARD

"SUSAN PROVEN, P.H.Ec."

Acting Chair

"JENNIFER DUBOIS, CMA."

Acting Secretary

Certified a true copy of
Order No. 3/15 issued by The
Public Utilities Board

Acting Secretary

Board decisions may be appealed in accordance with the provisions of Section 58 of *The Public Utilities Board Act*, or reviewed in accordance with Section 36 of the Board's Rules of Practice and Procedure (Rules). The Board's Rules may be viewed on the Board's website at www.pub.gov.mb.ca.