

M A N I T O B A) Order No. 48/15
)
THE PUBLIC UTILITIES BOARD ACT) May 1, 2015

BEFORE: Susan Proven, P.H.Ec., Acting Chair
The Hon. Anita Neville, P.C., B.A. (Hons.), Member

**RURAL MUNICIPALITY OF VICTORIA
CYPRESS RIVER UTILITY SYSTEM
WATER AND SEWER UTILITY
ACTUAL DEFICIT 2012 and 2013**

WHEREAS the Public Utilities Board issued Order No. 151/08 on November 7, 2008 requiring all water and/or sewer utilities to report an actual year-end deficit to the Board if the utility:

1. had not received prior approval for the deficit from the Board and such deficit either exceeds \$10,000 or represents 5% of the utility's operating budget; or
2. had received prior approval for the deficit from the Board and the actual deficit:
 - a. exceeds the previously approved amount by either \$10,000 or 5% of the utility's operating budget; or
 - b. is caused as a result that differs from that upon which said approval was granted;

AND WHEREAS the **Rural Municipality of Victoria - Cypress River** Water and Sewer Utility (Utility) incurred an operating deficit at the end of the 2012 operating year of \$28,628, when calculated for regulatory purposes;

AND WHEREAS the **Rural Municipality of Victoria - Cypress River** Water and Sewer Utility (Utility) incurred an operating deficit at the end of the 2013 operating year of \$5,506, when calculated for regulatory purposes;

AND WHEREAS it is proposed that the reason for said deficits are a result of conversion to PSAB and operating expenses;

AND WHEREAS it is proposed that the **2012 and 2013** deficits be recovered through the Utility's accumulated fund surplus;

AND WHEREAS new rates were approved effective on December 1, 2012 by Board Order No. 133/12.

IT IS THEREFORE ORDERED THAT:

1. The actual 2012 and 2013 operating deficits, when calculated for regulatory purposes, totalling \$34,134 incurred in the **Rural Municipality of Victoria - Cypress River** Water and Sewer Utility is HEREBY APPROVED to be recovered through the accumulated fund surplus.
2. The **Rural Municipality of Victoria** review the **Cypress River** Water and Sewer Utility rates for adequacy and file a report with the Public Utilities Board, as well as an application for revised rates if required, by no later than September 30, 2015.

Fees payable upon this Order - \$150.00

THE PUBLIC UTILITIES BOARD

"SUSAN PROVEN, P.H.Ec."
Acting Chair

"JENNIFER DUBOIS, CMA"
Acting Secretary

Certified a true copy of
Order No. 48/15 issued by The
Public Utilities Board

Acting Secretary

Board decisions may be appealed in accordance with the provisions of Section 58 of *The Public Utilities Board Act*, or reviewed in accordance with Section 36 of the Board's Rules of Practice and Procedure (Rules). The Board's Rules may be viewed on the Board's website at www.pub.gov.mb.ca.