

M A N I T O B A) 98/15
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THE PUBLIC UTILITIES BOARD ACT) October 2, 2015

BEFORE: Susan Proven, P.H.Ec., Acting Chair
The Hon. Anita Neville, P.C., B.A. (Hons.), Member

**TOWN OF THE PAS
WATER AND SEWER UTILITY
ACTUAL DEFICIT 2013**

WHEREAS the Public Utilities Board issued Order No. 151/08 on November 7, 2008 requiring all water and/or sewer utilities to report an actual year-end deficit to the Board if the utility:

1. had not received prior approval for the deficit from the Board and such deficit either exceeds \$10,000 or represents 5% of the utility's operating budget; or
2. had received prior approval for the deficit from the Board and the actual deficit:
 - a. exceeds the previously approved amount by either \$10,000 or 5% of the utility's operating budget; or
 - b. is caused as a result that differs from that upon which said approval was granted;

AND WHEREAS the Town of The Pas Water and Sewer Utility (Utility) incurred an operating deficit of \$182,733 at the end of the 2013 operating year, when calculated for regulatory purposes;

AND WHEREAS it is proposed that the reason for said deficit is a result of higher than expected repair expenses and lower than budgeted revenues;

AND WHEREAS it is proposed that the 2013 deficit be recovered by a draw-down of \$182,733 from the Utility Reserve Fund;

Board decisions may be appealed in accordance with the provisions of Section 58 of *The Public Utilities Board Act*, or reviewed in accordance with Section 36 of the Board's Rules of Practice and Procedure (Rules). The Board's Rules may be viewed on the Board's website at www.pub.gov.mb.ca.

IT IS THEREFORE ORDERED THAT:

1. The actual **2013** operating deficit, when calculated for regulatory purposes, of **\$182,733** incurred in the **Town of The Pas** Water and Sewer Utility Operations, for the purposes set out herein, is HEREBY APPROVED to be recovered from the Utility Reserve Fund;

Fees payable upon this Order - \$150.00

THE PUBLIC UTILITIES BOARD

"SUSAN PROVEN, P.H.Ec."

Acting Chair

"JENNIFER DUBOIS, CPA, CMA."

Acting Secretary

Certified a true copy of
Order No. 98/15 issued by The
Public Utilities Board

Acting Secretary