

COMPARISON OF MARGINAL COSTS AND AVERAGE REVENUE BY CUSTOMER CLASS						
	2009/10 Marginal Cost (cents/kWh)				Average Revenue (cents/kWh)	Marginal Cost / Revenue
	Generation	Transmission	Distribution	Total		
Residential	6.47	0.82	0.5	7.79	7.03	0.902
GSS	6.47	0.82	0.5	7.79	6.66	0.855
GSM	6.47	0.82	0.5	7.79	5.1	0.655
GSL 0-30	6.47	0.82	0.4	7.69	4.53	0.589
GSL 30-100	6.47	0.82	0	7.29	3.88	0.532
GSL >100	6.47	0.82	0	7.29	3.53	0.484

Notes: Source: 2010/11 & 2011/12 GRA, CAC/MSOS/MHI-66 c)
Average Revenue based on proposed interim rates for April 1, 2010
GSL 0-30 Marginal Distribution cost based on 80% per MH August 2016 Argument

- three major elements
 - calc estimated marginal cost
 - avg rev
 - divide avg revenue