

**TENTATIVE SCHEDULE FOR MANITOBA HYDRO'S
COST OF SERVICE METHODOLOGY REVIEW**

STEP	PUB PROPOSED	COMMENTS	SUGGESTED REVISED DATE
MH to file outstanding MFRs	Monday, Feb. 29 th	<ul style="list-style-type: none"> MH has indicated that it will be in “a position to file most” by March 2nd” 	Mar 2 nd
Intervenor Budget Submissions	Tuesday, Mar 1 st	<ul style="list-style-type: none"> Tentative Budgets can be provided but may need to be revised once MFRs dealing with Basic Rate Design and Terms & Conditions are received. 	Tuesday, Mar 1 st (but acknowledge budget as tentative)
Information Requests to MH	Monday, Mar. 14 th	<ul style="list-style-type: none"> MH will be filing the outstanding MFRs later than initially scheduled and it is not clear if they will all be available by March 2nd – assume Mar 3rd. Given the schedule for Daymark’s review of MH’s COSS model, the final model will not likely be available until late the previous week at the earliest. 	Thursday, Mar 17 th (or 4 business days after release of the final model – whichever is later)
Responses to Information Requests	Thursday, Apr 7 th	<ul style="list-style-type: none"> Allow the same number of business days for response preparation 	Tuesday, Apr 12 th
Workshop Date – Manitoba Hydro	Monday, Apr 18 th	<ul style="list-style-type: none"> Workshop date needs to be contingent upon MH filing the responses to information requests on time. Workshop is likely to take more than one day – if all parties are to be able to ask their questions Some legal counsel and PUB advisors may be unavailable due to Payday lending proceeding 	Thursday, Apr 21 & (tentatively) Friday, Apr. 22
Responses to Undertakings (UTs) from MH Workshop	Friday, Apr 29 th	<ul style="list-style-type: none"> Allow the same number of business days for response preparation 	Thursday, May 5 th

Intervenor Evidence Due	Friday, May 13 th	<ul style="list-style-type: none"> • Allow the same number of business days • Assumes MH UTs received on time 	Thursday, May 19 th (or 10 business days after receipt of all UTs if later)
Workshop Date - Interveners	Wednesday, May 25 th	<ul style="list-style-type: none"> • Timing tentative and based on date for Intervenor evidence • Workshop is likely to take more than one day – if all parties are to be able to ask their questions 	Tuesday, May 31 & (tentatively) Wednesday, Jun 1st
Responses to UTs from Interveners	Tuesday, Jun 7 th	<ul style="list-style-type: none"> • Allow the same number of business days for response preparation 	Tuesday, Jun 14 th
2 nd Pre-Hearing Conference – To Scope Issue for Oral Evidence & Written Submissions	Monday, Jun 13 th	<ul style="list-style-type: none"> • Allow same number of business days 	Monday, Jun 20 th
Written Submission on Issues Not Subject to Oral Evidence	Tuesday, Jun 21 st	<ul style="list-style-type: none"> • Allow the same number of business days 	Tuesday, Jun 28 th
Concurrent Evidence	Week of June 27 th	<ul style="list-style-type: none"> • The week of June 27th includes Canada Day – if the Board intended only four hearing days then could start on Tuesday July 5th given July 4th is a US holiday. 	Week of July 4 th
Intervenor Written Submissions Due on Issues Subject to Concurrent Oral Evidence	Friday July 15 th	<ul style="list-style-type: none"> • Allow the same number of business days 	Friday, July 22 th
Manitoba Hydro Written Submissions De on Issues Subject to Concurrent Evidence	Wednesday, July 20 th	<ul style="list-style-type: none"> • Allow the same number of business days 	Wednesday, July 27 th
Optional Oral Closing Submissions	Monday, July 25 th	<ul style="list-style-type: none"> • Allow the same number of business days 	Tuesday, Aug. 2 nd