



Legal Services Department • Services juridiques

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File No.:

March 1, 2016

The Manitoba Public Utilities Board  
400-330 Portage Avenue  
Winnipeg, Manitoba R3C 0C4

**Attention: Mr. D. Christle**  
**Secretary and Executive Director**

Dear Sir,

**Re: Cost of Service Study Review**

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In accordance with PUB Order 26/16, the City hereby submits its intervenor budget for its expert, John Todd.

Please note that the budget corresponds to 30.5 days at 8 hours/day as constituting the City's estimate of the time reasonably required to conduct the hearing in the manner set out by the PUB in its Order 26/16. There is no breakdown between the issues associated with the ARL class on the one hand and the GS classes on the other, since the great majority of the work required will examine the way the model works overall. There is very little in cost allocation that examines the impact on a rate class in isolation.

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**PROFESSIONAL FEES**

<b>Activity</b>	<b>Tentative Dates</b>	<b>Hours</b>
1. Review MH Application and MFR; prepare Information Requests	Mar 1 - 14	30
2. Prepare for and attend MH Workshop**	April 8 - 18	15
3. Prepare Intervener Evidence	May 2 – 13	40
4. Prepare for and attend Intervenor Workshop**	May 16 – 25	15
5. Respond to Undertakings	May 30 – June 7	15
6. Assist with Written Submissions on Issues not subject to Concurrent Oral Evidence	June 14 – 21	10
7. Prep and Appearance for Concurrent Evidence***	June 27 - 30	60
8. Assist with Written Submissions on Issues subject to Concurrent Oral Evidence	July 4 – 15	20
9. Assist with Closing Submissions	July 21 - 25	10
10. Contingency for Additional Workshop days (if required)	April 19-20 and May 26-27	30
<b>TOTAL</b>		<b>245</b>
<b>Fees (@\$240/hr) excluding HST</b>		<b>\$58,800</b>

## Notes:

\*\* Time allowed for each Workshop is 1 day (plus 2 additional days as contingency). It is anticipated that the additional Workshop time will be necessary to realize the streamlined process assumed for written submissions and the concurrent oral evidence.

\*\*\* The week scheduled for concurrent evidence is a 4-day week (Canada Day).

**EXPENSES**

The only anticipated expenses are for travel.

3 Toronto-Winnipeg-Toronto flights at \$900	= \$2,700
10 days food and hotel at \$200	= \$2,000
<b>TOTAL</b>	<b>= \$4,700</b>

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**SUMMARY**

Total estimated fees and expenses are \$63,500.

This budget assumes no collaboration. If collaboration goes as anticipated based on preliminary discussions with other intervenors, it is hoped that substantial savings could be achieved. However, it is difficult to quantify the savings at this time without having seen the model and without having fully explored the issues with the other intervenors.

I trust this is satisfactory.

**KRISTA L. BORYSKAVICH**  
Director of Legal Services and  
City Solicitor

Per:



**DENISE A. M. PAMBRUN**  
Solicitor  
DAMP/ki

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