

| Total Direct Costs: Total | | Curtailable | | Ratio of Direct to | |
|---------------------------|-------------------------|-------------|--------|--------------------|------|
| | | Class | Class | Classified Costs | |
| Residential | Standard & All Electric | | 6,615 | 6,615 | 0.01 |
| | Seasonal | | - | - | |
| | Water Heating | | - | - | |
| | Subtotal | | 6,615 | 6,615 | |
| GSS | Non-Demand | | 5,060 | 5,060 | 0.04 |
| | Demand | | 5,477 | 5,477 | 0.04 |
| | Seasonal | | - | - | |
| | Water Heating | | - | - | |
| | Subtotal | | 10,538 | 10,538 | |
| SEP | GSM | | 592 | 592 | 0.69 |
| | GSL | | 49 | 49 | 0.46 |
| | | | 642 | 642 | |
| Gsm | | | 6,429 | 6,429 | 0.03 |
| Gsl | 0-30KV | | 3,439 | 3,439 | 0.03 |
| | 30-100KV | 386 | 732 | 1,117 | 0.01 |
| | >100KV | 3,854 | 1,815 | 5,669 | 0.01 |
| | Subtotal | 4,240 | 5,986 | 10,226 | |
| Area & Roadway Lighting | | | 15,331 | 15,331 | 0.70 |
| Diesel | | | 9,948 | 9,948 | 1.00 |
| Export | | | 37,297 | 37,297 | 0.03 |
| Total | | 4,240 | 92,785 | 97,025 | |