

2015 COST OF SERVICE METHODOLOGY REVIEW

Manitoba Hydro Undertaking # 5

Manitoba Hydro to provide a schedule of historic export sales from 2005 through to the 2014 year for all hours, and a similar schedule to the one provided in the table shown in Coalition 58A, and provide the forecasted export sales looking forward in a similar table.

Response:

Please see the table below for dependable and opportunity sales across all hours for the period 2005 to 2015.

	DEPENDABLE EXPORTS			OPPORTUNITY EXPORTS		
	GWh	CAD \$M	AvgPrice	GWh	CAD \$M	AvgPrice
2005/06	4,044	240	59.25	10,303	510	47.73
2006/07	3,654	218	59.67	6,250	295	46.53
2007/08	3,921	209	53.22	7,099	328	44.42
2008/09	4,087	233	57.12	6,039	287	43.64
2009/10	3,263	186	56.99	7,597	184	22.98
2010/11	3,377	172	51.09	6,967	181	24.77
2011/12	3,742	175	46.79	6,502	152	22.18
2012/13	3,636	177	48.69	5,451	146	25.18
2013/14	3,479	182	52.22	7,058	203	28.92
2014/15	3,133	183	58.34	6,877	201	28.83
2015/16	2,701	206	76.22	7,580	201	25.33

For forecasted export sales to Canada and the U.S., please see Manitoba Hydro's response to PUB/MH I-71a. The breakdown between firm and opportunity sales is confidential.