

## **2015 COST OF SERVICE METHODOLOGY REVIEW**

### **Manitoba Hydro Undertaking # 17**

Manitoba Hydro to explain what Planned Orders by SCC is and why it would add to a different number [than presented in MIPUG/MH I-4b and Schedule E1 Amended]

#### **Response:**

Manitoba Hydro uses operating orders to plan, collect, and settle the costs of internal jobs and tasks. The planning orders used to weight class shares for each of the areas in the C10 allocator included only the planned direct labour costs and overhead for each area. The total costs shown in Schedule E1 Amended also included depreciation on common and regulatory assets, purchased services/material, travel and other expenses, as well as assessment of common and administrative costs.