

**INTERVENOR BUDGET ESTIMATE OF MMF - March 1, 2016**  
**Manitoba Hydro Cost of Service Study Review**  
**Submission - Intervenor Budget Estimate of The**  
**Manitoba Metis Federation**  
**March 1, 2016**  
**BUDGET PERIOD: March 2016 - July 2016**

RE:

DATE:

BUDGET PERIOD:

Description	Terrance DeLaronde Fees @ \$100 per hour*	Disbursements	Explanation
Receive and review background material, including MB Hydro submission; Prepare budget submission attend pre-hearing conference	30		First time attending COSS hearing, additional preparation time required to understand issues
Review Information Requests, responses to Information Requests, discuss issues with coordinate with interveners	20		
Prepare and attend Workshop (MB Hydro)	16		2 days x 8 hours
Review responses to undertakings from MB Hydro Workshop	2		
Review Intervenor evidence	25		
Prepare and attend Workshop (Intervenors)	16		2 days x 8 hours
Review responses to undertakings from Intervenor Workshop	8		
Prepare and attend 2nd Pre-Hearing Conference	10		
Review Written Submissions on Issues not subject to concurrent oral evidence	10		
Prepare and attend concurrent evidence	40		5 days x 8 hours

Review Intervenor written submissions on issues subject to concurrent oral evidence	8		
Review MB Hydro written submissions on issues subject to concurrent oral evidence	4		
Meetings with other Intervenor to avoid duplication and corroborate on applicable issues	15		Depending on whether or not MMF will be collaborating with CAC/MKO/sm-med GS
Review, prepare and attend closing submissions	20		Depending on other Intervenor and issues raised, MMF may have an interest to deliver closing submission
File Management and organization/Post hearing review of decision/ Report to client / cost application / organize and close file.	20	\$ 500.00	Includes printing correspondence, documents in preparation for hearings
<b>SUB-TOTAL (HOURS)</b>	244		
<b>Sub-Total (Fees) at regular hourly rates</b>	\$ 24,400.00	\$ 500.00	This estimate excludes transcripts for workshops
<b>GST</b>	\$ 1,220.00	\$ 25.00	
<b>RST</b>	\$ 1,952.00		

<b>TOTAL</b>	<b>\$ 27,572.00</b>	<b>\$ 525.00</b>	*This estimate is based on our knowledge of the case to date. The estimates can change at any point in time depending on developments, including additional hearing days and documents.
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<b>GRAND TOTAL:</b>	<b>\$28,097.00</b>
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\*Should the estimate be below anticipated budget, a revised budget will be submitted