

Appendix A - MH COSS REVIEW

RECOMMENDED/ACKNOWLEDGED AREAS REQUIRING DATA IMPROVEMENTS

DATA AREA	LAST UPDATE	PARTIES' VIEWS	DOLLAR VALUE	OTHER
Distribution – Poles & Wires – <i>Primary/Secondary Split</i>	1991	<u>ECS</u> (Evid-pg. 77) - MH should investigate ways of updating % split <u>MH</u> (App 4-pg. 11) - Will examine other methods of estimating <u>GAC</u> (Rebuttal-pg 30) - Use Chernick's 80/20 split until better data is available	\$140.6 M Rev Req (8.0%)	
Distribution Poles & Wires – <i>Demand/ Customer Classification</i>	1990	<u>ECS</u> (Evid-pg. 78) - Split should be updated <u>MH</u> (App 4-pg. 10) - Will update as resources permit	\$140.6 M Rev Req (8.0%)	
Distribution – Billing & Collection – <i>Customer Class Weightings</i>	1991	<u>ECS</u> (Evid-pg. 84) - MH should be encouraged to update	\$47.4 M Rev Req (2.7%)	<u>Todd</u> (Evid-pg. 6) - Has issues with relative wghts applied to Street Lights vs. Sentinel Lights
Distribution – Customer Service General – <i>Customer Class Weightings</i>	PCOSS 11	<u>ECS</u> (Evid-pg. 84) - Update at least Department budgets to current IFF	\$46.6 M Rev Req (2.6%)	<u>Bowman</u> (Evid-pg. 38) - No explanation for significant \$ allocated to industrials <u>GAC</u> (Rebuttal-pg. 35) - MH should provide more detailed data on

				customer service activities
Distribution Transformers – <i>Demand/ Customer Split</i>	1990	<u>ECS</u> (Evid-pg. 78) - Split should be updated <u>MH</u> (App 4-pg. 10) - Will update as resources permit	\$27.4 M Rev Req (1.6%)	
Distribution – Meter Reading – <i>Customer Class Weightings</i>		<u>ECS</u> (Evid-pg. 84) - Update to include relative costs of meter reading as well as frequency <u>MH</u> – (May-pg. 847) - Agrees its reasonable that some classes will cost more per customer.	\$12.0 M Rev Req (0.7%)	
Distribution – Services – <i>Customer Class Weightings</i>	1991	<u>ECS</u> (Evid-pg. 82) - MH should be encouraged to update	\$7.5 M Rev Req (0.4%)	
Distribution – Meter Investment – <i>Customer Class Weightings</i>	1991	<u>ECS</u> (Evid-pg. 82) - MH should be encouraged to update	\$5.9 M Rev Req (0.3%)	
Distribution – Meter Maintenance – <i>Customer Class Weightings</i>	1991	<u>ECS</u> (Evid-pg. 82) - MH should be encouraged to update	\$2.2 M Rev Req (0.1%)	