

## Attachment C to the Application for costs of CAC Manitoba

### Preliminary Estimates of Byron Williams, PILC

Participate in DCAT written consultations	6 hours
Prepare first round information requests, review application	25 hours
Prepare second round information requests, take preliminary client instructions, attend focus group and prepare preliminary cross outline – review DCAT report	23 hours
Finalize cross examination, prepare opening and closing statements (3 weeks before hearing and during hearing)	100 hours
Attend hearing (11 days at 6 hours per day)	66 hours
Total costs at \$224 an hour x 220 hours	

Hourly Rate  
Andrea Sherry

250 \*

	Hours	Cost	
Preliminary DCAT work	17.75	4,437.50	<b>Actual</b>
Review of Rate Application in its Entirety	20.00	5,000.00	
First Round IRs	20.00	5,000.00	
Review DCAT	15.00	3,750.00	
DCAT First Round IRs	10.00	2,500.00	
Review of First Round IRs, prepare second round IRs	25.00	6,250.00	
Review of Second Round IR responses	10.00	2,500.00	
Hearing Consulting	20.00	5,000.00	
<b>Totals</b>	<b>137.75</b>	<b>34,437.50</b>	

\* Below market rates, previously approved in prior PUB hearings.

## **Budget**

<b>Oakwood Strategy Group Inc. (Peter Dyck) Budget Estimate –MPI 2016 GRA</b>
---

<b>Activity</b>	<b>Estimated Time</b>
Review 2014 Annual Report, Preliminary review of 2016 GRA, Prepare draft Issues list and overview report for review, Review PUB Order 135/14-prepare list of items for review, attend issues workshop.	30 hours
Detailed review of 2016 GRA, including DCAT and MCT reports	40 hours
Draft round 1 IR's and review late submitted reports	40 hours
Review round 1 IR's responses and draft round 2 IR's	35 hours
Critically review intervener evidence and reports	5 hours
Prepare briefing notes	30 hours
Review transcripts and provide notes	15 hours
<b>Total-Estimated</b>	<b>195 hours</b>