

CMMG (MPI) 2-8**Question:**

Please confirm (with reference to CMMG (MPI) 1-5)) that the \$197,000.00 forecast for motorcycle specific road safety programs is a reduced amount from monies earmarked by the Corporation in previous years. In answering, please provide the amounts both forecasted and spent for the last ten years for this road safety expense.

Rationale for Question:

Road safety changes.

RESPONSE:

The forecast amount of \$197,000 for motorcycle specific safety programs provided in CMMG (MPI) 1-5 included the full value of motorcycle training subsidies (Corporate versus Basic share). For the purpose of this GRA, the forecast amount for 2016/17 and prior year budgets and actuals have been similarly restated.

As indicated below, the forecast for motorcycle specific road safety programs in 2016/17 is in alignment with previous year's expenditures. Fluctuations between budget and actuals relate primarily to demand for motorcycle training.

	<u>Budget</u>	<u>Actual</u>
2010/11	\$130,674	\$154,564
2011/12	\$130,954	\$161,459
2012/13	\$171,372	\$205,109
2013/14	\$205,816	\$169,254
2014/15	\$178,537	\$151,179
2015/16	\$181,434	
2016/17 (forecast)	\$183,436	

These numbers do not include budgeted dollars for awareness campaigns related to road safety risks that affect all road users without differentiating between

motorcyclists and other motorists, such as impaired driving, speed, distracted driving, and wildlife. The Corporation's position, as stated in CMMG (MPI) 1-5 and prior GRAs, is that broader public awareness campaigns apply and are of benefit to motorcyclists and other motorists alike.