

**Undertaking # 25**

Please explain the variance in projected amount of 295k for surveys in 2017/18 compared to 1.19 million in 2018/19

**RESPONSE:**

The variance is the amortization of the improvement initiatives related to the HSDE-Phase II project. Starting in 2018/19, the Corporation will amortize the \$5 million project over a 5 year period. These ongoing expenses were part of the program evaluation and improvement, and not yet operating costs of the program.