



400-330 Portage Avenue
 Winnipeg, Manitoba
 R3C 0C4
 www.pub.gov.mb.ca

**NOTICE OF APPLICATION
 REVISED WATER and SEWER RATES
 TOWN of ALTONA**

August 1, 2013

The Town of Altona (Town) has applied to the Public Utilities Board (Board) for revised water and sewer rates for 2014, 2015 and 2016 as set out in By-law No. 1714/2013 read the first time on July 16, 2013.

The current rates and proposed rates are provided:

	Current	2014	Increase/ Decrease	2015	Increase/ Decrease	2016	Increase/ Decrease
Quarterly Service Charge	\$21.50	\$21.50	0.00%	\$22.15	3.02%	\$22.80	2.93%
Water- \$/per 1,000 gallons	\$11.40	\$11.35	-0.44%	\$11.55	1.76%	\$12.00	3.90%
Sewer- \$/per 1,000 gallons	\$6.75	\$7.95	17.78%	\$8.20	3.14%	\$8.25	0.61%
Minimum Quarterly*	\$74.45	\$79.40	6.65%	\$81.40	2.52%	\$83.55	2.64%
Sewer Only- \$/per Quarter**	\$99.63	\$120.88	21.33%	\$124.65	3.12%	\$125.93	1.03%
Bulk Sales- \$ per 1,000 gallons	\$11.40	\$11.35	-0.44%	\$11.55	1.76%	\$12.00	3.90%
Hydrant Charge- (annual)	\$150.00	\$155.00	3.33%	\$155.00	0.00%	\$155.00	0.00%

*Based on 3,000 gallons

**Based on 12,500 gallons

Minimum quarterly charges for meter sizes are proposed to be as follows:

Year -2014

Meter Size	Group Capacity Ratio	Minimum Quarterly Consumption	Customer Service Charge	Water	Sewer	Quarterly Minimum Charge (Water & Sewer)
5/8"	1	3,000	\$21.50	\$34.05	\$23.85	\$79.40
3/4"	2	6,000	\$21.50	\$68.10	\$47.70	\$137.30
1"	4	12,000	\$21.50	\$136.20	\$95.40	\$253.10
1 1/4" or 1 1/2"	10	30,000	\$21.50	\$340.50	\$238.50	\$600.50
2"	25	75,000	\$21.50	\$851.25	\$596.25	\$1,469.00
4"	90	270,000	\$21.50	\$3,064.50	\$2,146.50	\$5,232.50

Year -2015

Meter Size	Group Capacity Ratio	Minimum Quarterly Consumption	Customer Service Charge	Water	Sewer	Quarterly Minimum Charge (Water & Sewer)
5/8"	1	3,000	\$22.15	\$34.65	\$24.60	\$81.40
3/4"	2	6,000	\$22.15	\$69.30	\$49.20	\$140.65
1"	4	12,000	\$22.15	\$138.60	\$98.40	\$259.15
1 1/4" or 1 1/2"	10	30,000	\$22.15	\$346.50	\$246.00	\$614.65
2"	25	75,000	\$22.15	\$866.25	\$615.00	\$1,503.40
4"	90	270,000	\$22.15	\$3,118.50	\$2,214.00	\$5,354.65

Year -2016

Meter Size	Group Capacity Ratio	Minimum Quarterly Consumption	Customer Service Charge	Water	Sewer	Quarterly Minimum Charge (Water & Sewer)
5/8"	1	3,000	\$22.80	\$36.00	\$24.75	\$83.55
3/4"	2	6,000	\$22.80	\$72.00	\$49.50	\$144.30
1"	4	12,000	\$22.80	\$144.00	\$99.00	\$265.80
1 1/4" or 1 1/2"	10	30,000	\$22.80	\$360.00	\$247.50	\$630.30
2"	25	75,000	\$22.80	\$900.00	\$618.75	\$1,541.55
4"	90	270,000	\$22.80	\$3,240.00	\$2,227.50	\$5,490.30

Details of the Town's application are available for review at the Town's office or The Public Utilities Board's office. Questions concerning the application for revised rates, or the operation of the Utility, should be addressed to the Town of Altona.

The Public Utilities Board is the provincial regulatory agency that reviews and approves rates for municipal water and sewer utilities. The Board's review process involves:

- the Utility filing a rate application to the Board,
- the public notification of proposed rate changes,
- the Board's review of the application through a public hearing or paper review process, and
- the issuance of a Board Order which outlines the Board's decision on the rate application and the rates to be charged.

Any person who has concerns regarding the Town of Altona's application for revised rates should either write to:

**The Public Utilities Board
400-330 Portage Avenue
Winnipeg, Manitoba R3C 0C4**

or, send an email to: publicutilities@gov.mb.ca on or before **August 30, 2013**.

The Board will then decide whether any further notice is required and whether to proceed with a public hearing or paper review process. All concerns received by the Board will be considered in the Board's decision on rates to be charged.

PLEASE BE ADVISED THAT IN CONSIDERING THIS APPLICATION, THE PUBLIC UTILITIES BOARD MAY OR MAY NOT FIND IT NECESSARY TO DETERMINE RATES DIFFERENT FROM THOSE APPLIED FOR BY THE APPLICANT.

Note: All proceedings will be conducted in accord with the Board's *Rules of Practice and Procedure* which the Board may vary in order to constrain regulatory costs. The Rules are available at www.pub.gov.mb.ca

Jennifer Dubois, CMA
Assistant Associate Secretary
Manitoba Public Utilities Board