



NOTICE OF APPLICATION REVISED WATER and SEWER RATES Village of McCreary

May 6, 2013

The Village of McCreary (Village) has applied to the Public Utilities Board (Board) for revised rates for the water and sewer Utility (Utility) to begin September 1, 2013 as set out in By-law No. 11-2013 read the first time on March 14, 2013. Rates were last set in 1982 by Board Order No. 196/82 and Board Order No. 231/83 subsequently varied the bulk water rate to \$7.00 per 1,000 gallons.

The current rates and proposed rates are provided for 2013 to 2015: (2016 and 2017 are found below)

	Current	Proposed for Sept 1, 2013	Increase/ Decrease	Proposed for Sept 1, 2014	Increase/ Decrease	Proposed for Sept 1, 2015	Increase/ Decrease
Quarterly Service Charge	\$4.00	\$12.27	207%	\$26.54	116.30%	\$27.07	2.00%
Water \$/per 1,000 gallons	\$5.60	\$5.87	4.82%	\$6.43	9.54%	\$6.56	2.02%
Sewer \$/per 1,000 gallons	\$0.70	\$3.29	370.00%	\$7.20	118.84%	\$7.34	1.94%
Minimum Quarterly - Water and Sewer*	\$29.20	\$48.91	68%	\$81.06	65.73%	\$82.67	1.99%
Minimum Quarterly - Water Only*	\$26.40	\$35.75	35.42%	\$52.26	46.18%	\$53.31	2.01%
Bulk Water \$/per 1,000 gallons	\$7.00	\$8.00	14.29%	\$11.00	37.50%	\$11.00	0.00%
Reconnection Fee	\$10.00	\$50.00	400.00%	\$50.00	0.00%	\$50.00	0.00%
Hydrant Rental (Annual)	\$50.00	\$50.00	0.00%	\$50.00	0.00%	\$50.00	0.00%

^{*}Based on 4,000 gallons

Proposed for September 1, 2013

Meter Size	Group Capacity Ratio	Minimum Quarterly Consumption	Customer Service Charge	Water	Sewer	Quarterly Minimum Charge (Water & Sewer)
5/8" or 3/4"	1	4,000	\$12.27	\$23.48	\$13.16	\$48.91
1"	4	16,000	\$12.27	\$93.92	\$52.64	\$158.83
1 1/2"	10	40,000	\$12.27	\$234.80	\$131.60	\$378.67
2"	25	100,000	\$12.27	\$587.00	\$329.00	\$928.27

Quarterly Minimum Charge (Water Only)
\$35.75
\$106.19
\$247.07
\$599.27

Proposed for September 1, 2014

Meter Size	Group Capacity Ratio	Minimum Quarterly Consumption	Customer Service Charge	Water	Sewer	Quarterly Minimum Charge (Water & Sewer)
5/8" or 3/4"	1	4,000	\$26.54	\$25.72	\$28.80	\$81.06
1"	4	16,000	\$26.54	\$102.88	\$115.20	\$244.62
1 1/2"	10	40,000	\$26.54	\$257.20	\$288.00	\$571.74
2"	25	100,000	\$26.54	\$643.00	\$720.00	\$1,389.54

Quarterly Minimum Charge (Water Only)
\$52.26
\$129.42
\$283.74
\$669.54

Proposed for September 1, 2015

Meter Size	Group Capacity Ratio	Minimum Quarterly Consumption	Customer Service Charge	Water	Sewer	Quarterly Minimum Charge (Water & Sewer)
5/8" or						
3/4"	1	4,000	\$27.07	\$26.24	\$29.36	\$82.67
1"	4	16,000	\$27.07	\$104.96	\$117.44	\$249.47
1 1/2"	10	40,000	\$27.07	\$262.40	\$293.60	\$583.07
2"	25	100,000	\$27.07	\$656.00	\$734.00	\$1,417.07

Quarterly
Minimum
Charge
(Water
Only)
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\$53.31
\$132.03
\$289.47
\$683.07

The proposed rates are provided for 2016 to 2017:

	Proposed for Sept 1, 2016	Increase/ Decrease	Proposed for Sept 1, 2017	Increase/ Decrease
Quarterly Service Charge	\$27.61	1.99%	\$28.16	1.99%
Water \$/per 1,000 gallons	\$6.69	1.98%	\$6.82	1.94%
Sewer \$/per 1,000 gallons	\$7.49	2.04%	\$7.64	2.00%
Minimum Quarterly-Water and Sewer*	\$84.33	2.01%	\$86.00	1.98%
Minimum Quarterly-Water Only	\$54.37	1.99%	\$55.44	1.97%
Bulk Water \$/per 1,000 gallons	\$11.00	0.00%	\$11.00	0.00%
Reconnection Fee	\$50.00	0.00%	\$50.00	0.00%
Hydrant Rental (Annual)	\$50.00	0.00%	\$50.00	0.00%

*Based on 4,000 gallons **Proposed for September 1, 2016**

Meter Size	Group Capacity Ratio	Minimum Quarterly Consumption	Customer Service Charge	Water	Sewer	Quarterly Minimum Charge (Water & Sewer)
5/8" or 3/4"	1	4,000	\$27.61	\$26.76	\$29.96	\$84.33
1"	4	16,000	\$27.61	\$107.04	\$119.84	\$254.49
1 1/2"	10	40,000	\$27.61	\$267.60	\$299.60	\$594.81
2"	25	100,000	\$27.61	\$669.00	\$749.00	\$1,445.61

	Quarterly Minimum
	Charge
	(Water Only)
	\$54.37
-	\$134.65
	\$295.21
	\$696.61

Proposed for September 1, 2017

Meter Size	Group Capacity Ratio	Minimum Quarterly Consumption	Customer Service Charge	Water	Sewer	Quarterly Minimum Charge (Water & Sewer)
5/8" or 3/4"	1	4,000	\$28.16	\$27.28	\$30.56	\$86.00
1"	4	16,000	\$28.16	\$109.12	\$122.24	\$259.52
1 1/2"	10	40,000	\$28.16	\$272.80	\$305.60	\$606.56
2"	25	100,000	\$28.16	\$682.00	\$764.00	\$1,474.16

Quarterly Minimum Charge (Water Only)
\$55.44
\$137.28
\$300.96
\$710.16

Details of the Village's application are available for review at the Village's office or The Public Utilities Board's office. Questions concerning the application for revised rates, or the operation of the Utility, should be addressed to the Village of McCreary.

The Public Utilities Board is the provincial regulatory agency that reviews and approves rates for municipal water and sewer utilities. The Board's review process involves:

- the Utility filing a rate application to the Board,
- the public notification of proposed rate changes,
- the Board's review of the application through a public hearing or paper review process, and
- the issuance of a Board Order which outlines the Board's decision on the rate application and the rates to be charged.

Any person who has concerns regarding the Village of McCreary's application for revised rates should either write to:

The Public Utilities Board

400-330 Portage Avenue Winnipeg, Manitoba R3C 0C4

or, send an email to: publicutilities@gov.mb.ca on or before May 27, 2013.

The Board will then decide whether any further notice is required and whether to proceed with a public hearing or paper review process. All concerns received by the Board will be considered in the Board's decision on rates to be charged.

PLEASE BE ADVISED THAT IN CONSIDERING THIS APPLICATION, THE PUBLIC UTILITIES BOARD MAY OR MAY NOT FIND IT NECESSARY TO DETERMINE RATES DIFFERENT FROM THOSE APPLIED FOR BY THE APPLICANT.

Note: All proceedings will be conducted in accord with the Board's *Rules of Practice and Procedure* which the Board may vary in order to constrain regulatory costs. The Rules are available at www.pub.gov.mb.ca

Jennifer Dubois, CMA Assistant Associate Secretary Manitoba Public Utilities Board