

**NOTICE OF APPLICATION**  
**REVISED WATER and/or SEWER RATES**  
 Community of Grosse Isle  
 Rosser Rural Regional Water System  
 and Rockwood Rosser Wastewater Lagoon Tipping Fees

June 26, 2012

The RM of Rosser has applied to the Public Utilities Board for revised water and sewer rates for the Community of Grosse Isle, Rosser Rural Regional Water System and Wastewater Treatment Lagoon Fees for Septic Haulers for 2012, 2013, and 2014 as set out in By-law No. 3-12 read the first time on April 4, 2012. The current rates and proposed rates are provided:

**Grosse Isle Commodity Rates for Water and Sewer**

	<b>Current</b>	<b>July 1, 2012</b>	<b>Increase/Decrease</b>	<b>July 1, 2013</b>	<b>Increase/Decrease</b>	<b>July 1, 2014</b>	<b>Increase/Decrease</b>
Quarterly Service Charge	\$16.30	\$16.60	1.84%	\$16.60	0.00%	\$16.60	0.00%
Water - \$/m <sup>3</sup>	\$2.49	\$2.94	18.07%	\$3.39	15.31%	\$3.39	0.00%
Sewer - \$/m <sup>3</sup>	\$1.12	\$1.89	68.75%	\$2.66	40.74%	\$3.43	28.95%
Minimum Quarterly*	\$70.45	\$89.05	26.40%	\$107.35	20.55%	\$118.90	10.76%
Reconnection Fee	\$50.00	\$50.00	0.00%	\$50.00	0.00%	\$50.00	0.00%
Hydrant Rental (Annual)	\$150.00	\$150.00	0.00%	\$150.00	0.00%	\$150.00	0.00%

\*water and sewer customers -15 m<sup>3</sup> per quarter

**Rosser Rural Regional Commodity Rates for Water**

	<b>Current</b>	<b>July 1, 2012</b>	<b>Increase/Decrease</b>	<b>July 1, 2013</b>	<b>Increase/Decrease</b>	<b>July 1, 2014</b>	<b>Increase/Decrease</b>
Quarterly Service Charge	\$16.30	\$16.60	1.84%	\$16.60	0.00%	\$16.60	0.00%
Water - \$/m <sup>3</sup>	\$2.49	\$2.94	18.07%	\$3.39	15.31%	\$3.39	0.00%
Minimum Quarterly*	\$53.65	\$60.70	13.14%	\$67.45	11.12%	\$67.45	0.00%
Reconnection Fee	\$50.00	\$50.00	0.00%	\$50.00	0.00%	\$50.00	0.00%

\*water and sewer customers -15 m<sup>3</sup> per quarter

Minimum Quarterly Charges for water and sewer services are proposed as follows:

						<b>Grosse Isle Water and Sewer</b>	<b>Rural Regional Water</b>
<b>Meter Size</b>	<b>Group Capacity Ratio</b>	<b>Water Included (m<sup>3</sup>)</b>	<b>Service Charge</b>	<b>Water</b>	<b>Sewer</b>	<b>Minimum Quarterly Charges</b>	<b>Minimum Quarterly Charges</b>
<b>July 1, 2012</b>							
15 mm (5/8")	1	15	\$16.60	\$44.10	\$28.35	\$89.05	\$60.70
19 mm (3/4")	2	30	\$16.60	\$88.20	\$56.70	\$161.50	\$104.80
25 mm (1")	4	60	\$16.60	\$176.40	\$113.40	\$306.40	\$193.00
<b>July 1, 2013</b>							
15 mm (5/8")	1	15	\$16.60	\$50.85	\$39.90	\$107.35	\$67.45
19 mm (3/4")	2	30	\$16.60	\$101.70	\$79.80	\$198.10	\$118.30
25 mm (1")	4	60	\$16.60	\$203.40	\$159.60	\$379.60	\$220.00
<b>July 1, 2014</b>							
15 mm (5/8")	1	15	\$16.60	\$50.85	\$51.45	\$118.90	\$67.45
19 mm (3/4")	2	30	\$16.60	\$101.70	\$102.90	\$221.20	\$118.30
25 mm (1")	4	60	\$16.60	\$203.40	\$205.80	\$425.80	\$220.00

Please note that the Rosser Rural Regional Water System only pays the Service Charge and Water rate.

#### Wastewater Disposal Tipping Fees

	<b>Current</b>	<b>July 1, 2012</b>	<b>Increase/ Decrease</b>	<b>July 1, 2013</b>	<b>Increase/ Decrease</b>	<b>July 1, 2014</b>	<b>Increase/ Decrease</b>
Wastewater Disposal Vehicle Fees	\$2.50	\$4.50	80.00%	\$6.50	44.44%	\$8.50	30.77%
Initial Access Fee/per truck	\$150.00	\$175.00	16.67%	\$175.00	0.00%	\$175.00	0.00%
Annual Access Fee/per truck	\$50.00	\$50.00	0.00%	\$50.00	0.00%	\$50.00	0.00%
Replacement of Remote Control Gate Opener	\$100.00	\$150.00	50.00%	\$150.00	0.00%	\$150.00	0.00%
Switch Remote from one vehicle to another	\$0.00	\$125.00	New	\$125.00	0.00%	\$125.00	0.00%
Reactivation of Remote Control	\$0.00	\$125.00	New	\$125.00	0.00%	\$125.00	0.00%

Wastewater Disposal Tipping Fees for various truck size capacities are proposed as follows:

Gallons	Litres	Kilolitre	85% of Load	July 1, 2012	July 1, 2013	Increase/Decrease	July 1, 2014	Increase/Decrease
750	3409.6	3.4096	2.898	\$13.04	\$18.84	44.48%	\$24.63	30.73%
1000	4546.1	4.5461	3.864	\$17.39	\$25.12	44.45%	\$32.85	30.77%
1500	6819.1	6.8191	5.796	\$26.08	\$37.68	44.48%	\$49.27	30.76%
2000	9092.2	9.0922	7.728	\$34.78	\$50.23	44.42%	\$65.69	30.78%
2500	11365.2	11.3652	9.66	\$43.47	\$62.79	44.44%	\$82.11	30.77%

The application assumes 85% of overall truck capacity is actually discharged to the Lagoon.

Details of the RM's application are available for review at the RM's office or the Board's office. Questions concerning the application for revised rates, or the operation of the Utility, should be addressed to the RM.

The Board is the provincial regulatory agency that reviews and approves rates for municipal water and sewer utilities. The Board's review process involves:

- the Utility filing a rate application to the Board,
- the public notification of proposed rate changes,
- the Board's review of the application through a public hearing or paper review process, and
- the issuance of a Board Order which outlines the Board's decision on the rate application and the rates to be charged.

Any person who has concerns regarding the RM's application for revised rates should either write to:

**The Public Utilities Board  
400-330 Portage Avenue  
Winnipeg, Manitoba R3C 0C4**

Or, send an email to: [publicutilities@gov.mb.ca](mailto:publicutilities@gov.mb.ca) on or before **July 23, 2012**.

The Board will then decide whether any further notice is required and whether to proceed with a public hearing or paper review process. All concerns received by the Board will be considered in the Board's decision on rates to be charged.

PLEASE BE ADVISED THAT IN CONSIDERING THIS APPLICATION, THE PUBLIC UTILITIES BOARD MAY OR MAY NOT FIND IT NECESSARY TO DETERMINE RATES DIFFERENT FROM THOSE APPLIED FOR BY THE APPLICANT.

Note: All proceedings will be conducted in accord with the Board's *Rules of Practice and Procedure* which the Board may vary in order to constrain regulatory costs. The Rules are available at [www.pub.gov.mb.ca](http://www.pub.gov.mb.ca)

Kurt Simonsen P. Eng  
Associate Secretary  
Manitoba Public Utilities Board