

400-330 Portage Avenue Winnipeg, Manitoba R3C 0C4 www.pub.gov.mb.ca

NOTICE OF APPLICATION REVISED WATER and SEWER RATES Rural Municipality of Tache L.I.D. # 3 of LANDMARK

January 10, 2013

The Rural Municipality of Tache (RM) has applied to the Public Utilities Board (Board) for revised rates for the water Utility of the Local Improvement District of Landmark (Utility) for 2013, 2014 and 2015 as set out in By-law No. 23-2012 read the first time on December 11, 2012. Rates were last set in June 2007 by Board Order No. 142/06.

The current rates and proposed rates are provided:

	Current	2013	Increase/ Decrease	2014	Increase/ Decrease	2015	Increase/ Decrease
Quarterly Service Charge	\$19.35	\$28.65	48.1%	\$29.55	3.1%	\$30.45	3.0%
Water- \$/per cubic meter*	\$.83	\$2.00	141.0%	\$2.05	2.5%	\$2.05	0.0%
Water- \$/per cubic meter**	\$0.50	\$2.00	300.0%	\$2.05	2.5%	\$2.05	0.0%
Sewer- \$/per cubic meter*	\$0.60	\$1.15	91.7%	\$1.15	0.0%	\$1.15	0.0%
Sewer- \$/per cubic meter**	\$0.60	\$1.15	91.7%	\$1.15	0.0%	\$1.15	0.0%
Total Commodity Charge- Domestic Rate	\$1.43	\$3.15	120.3%	\$3.20	1.6%	\$3.20	0.0%
Total Commodity Charge- Intermediate Rate	\$1.10	\$3.15	186.4%	\$3.20	1.6%	\$3.20	0.0%
Minimum Quarterly*** Water and Sewer	\$40.80	\$75.90	86.0%	\$77.55	2.1%	\$78.45	1.2%
Sewer Only ****	\$57.75	\$102.25	77.1%	\$103.15	0.9%	\$104.05	0.9%
Hydrant (annual)	\$75.00	\$150.00	100.0%	\$150.00	0.0%	\$150.00	0.0%
Reconnection Fee	n/a	\$55.00	n/a	\$55.00	0.0%	\$55.00	0.0%

*Domestic Rate currently charged

**Intermediate Rate currently charged

***Based on 15 cubic meter

****Based on 64 cubic meters

Minimum quarterly charges for meter sizes are proposed to be as follows: **Vear -2013**

Year -2013							
Meter size	Water Included (cubic meter)	Service Charge	Water Charge	Sewer Charge	Total Quarterly Minimum		
5/8"	15	\$28.65	\$30.00	\$17.25	\$75.90		
1"	60	\$28.65	\$120.00	\$69.00	\$217.65		
1 1/2"	140	\$28.65	\$280.00	\$161.00	\$469.65		
2"	340	\$28.65	\$680.00	\$391.00	\$1,099.65		

Year -2014

Meter size	Water Included (cubic meter)	Service Charge	Water Charge	Sewer Charge	Total Quarterly Minimum	
5/8"	15	\$29.55	\$30.75	\$17.25	\$77.55	
1"	60	\$29.55	\$123.00	\$69.00	\$221.55	
1 1/2"	140	\$29.55	\$287.00	\$161.00	\$477.55	
2"	340	\$29.55	\$697.00	\$391.00	\$1,117.55	

Year -2015

Meter size	Water Included (cubic meter)	Service Charge	Water Charge	Sewer Charge	Total Quarterly Minimum
5/8"	15	\$30.45	\$30.75	\$17.25	\$78.45
1"	60	\$30.45	\$123.00	\$69.00	\$222.45
1 1/2"	140	\$30.45	\$287.00	\$161.00	\$478.45
2"	340	\$30.45	\$697.00	\$391.00	\$1,118.45

Quarterly Minimum Charges for *Water Only* customers are the same for each meter size as shown in the tables above, except that the Sewer Commodity Charge is excluded.

Details of the RM's application are available for review at the RM's office or The Public Utilities Board's office. Questions concerning the application for revised rates, or the operation of the Utility, should be addressed to the RM of Tache.

The Public Utilities Board is the provincial regulatory agency that reviews and approves rates for municipal water and sewer utilities. The Board's review process involves:

- the Utility filing a rate application to the Board,
- the public notification of proposed rate changes,
- the Board's review of the application through a public hearing or paper review process, and
- the issuance of a Board Order which outlines the Board's decision on the rate application and the rates to be charged.

Any person who has concerns regarding the RM of Tache's application for revised rates should either write to: **The Public Utilities Board**

400-330 Portage Avenue

Winnipeg, Manitoba R3C 0C4

or, send an email to: <u>publicutilities@gov.mb.ca</u> on or before February 4, 2013.

The Board will then decide whether any further notice is required and whether to proceed with a public hearing or paper review process. All concerns received by the Board will be considered in the Board's decision on rates to be charged.

PLEASE BE ADVISED THAT IN CONSIDERING THIS APPLICATION, THE PUBLIC UTILITIES BOARD MAY OR MAY NOT FIND IT NECESSARY TO DETERMINE RATES DIFFERENT FROM THOSE APPLIED FOR BY THE APPLICANT.

Note: All proceedings will be conducted in accord with the Board's *Rules of Practice and Procedure* which the Board may vary in order to constrain regulatory costs. The Rules are available at www.pub.gov.mb.ca

Jennifer Dubois, CMA Assistant Associate Secretary Manitoba Public Utilities Board