

**NOTICE OF APPLICATION
WATER and WASTEWATER RATES
for the TOWN OF MELITA**

May 31, 2016

The Town of Melita (Town) has applied to the Public Utilities Board (Board) for revised water and wastewater rates as set out in By-law No. 2016-007 read the first time on April 11, 2016. Rates were last set on an interim *ex parte* basis in Board Order No. 45/15. Previous rates were last reviewed in 2007 by Board Order No. 87/07.

The current and proposed rates are as follows:

	Current By-law (1729)	Proposed By-law (2016-007) Jan 1, 2017	Inc/ Dec	Proposed By-law (2016-007) Jan 1, 2018	Inc/ Dec	Proposed By-law (2016-007) Jan 1, 2019	Inc/ Dec
Water \$/1,000 gallons First 100,000 gallons	\$8.75	\$10.43	19%	\$12.63	21%	\$15.57	23%
Water \$/1,000 gallons Over 100,000 gallons	\$5.10	\$6.72	32%	\$8.86	32%	\$11.75	33%
Wastewater \$/1,000 gallons	\$4.60	\$4.26	-7%	\$3.94	-8%	\$3.64	-8%
Quarterly Service Charge	\$11.38	\$13.65	20%	\$16.37	20%	\$19.63	20%
Minimum Quarterly Charges*	\$41.30	\$57.72	40%	\$66.08	14%	\$77.26	17%
Bulk Water \$/ 1,000 gallons	\$12.00	\$12.00	0%	\$14.00	17%	\$17.00	21%
Hydrant Rental (Annual)	\$100.00	\$100.00	0%	\$100.00	0%	\$100.00	0%
Reconnection Fee	\$25.00	\$25.00	0%	\$25.00	0%	\$25.00	0%

*Based on 3,000 gallons

Minimum Quarterly Charges: 2017

Meter Size	Group Capacity Ratio	Water Included gallons	Customer Service Charge	Water	Wastewater	Quarterly Minimum Charge (Water and Wastewater)
5/8"	1	3,000	\$13.65	\$31.29	\$12.78	\$57.72
3/4"	2	6,000	\$13.65	\$62.58	\$25.56	\$101.79
1"	4	12,000	\$13.65	\$125.16	\$51.12	\$189.93
1½"	10	30,000	\$13.65	\$312.90	\$127.80	\$454.35
2"	25	75,000	\$13.65	\$782.25	\$319.50	\$1,115.40

Minimum Quarterly Charges: 2018

Meter Size	Group Capacity Ratio	Water Included gallons	Customer Service Charge	Water	Wastewater	Quarterly Minimum Charge (Water and Wastewater)
5/8"	1	3,000	\$16.37	\$37.89	\$11.82	\$66.08
3/4"	2	6,000	\$16.37	\$75.78	\$23.64	\$115.79
1"	4	12,000	\$16.37	\$151.56	\$47.28	\$215.21
1½"	10	30,000	\$16.37	\$378.90	\$118.20	\$513.47
2"	25	75,000	\$16.37	\$947.25	\$295.50	\$1,259.12

Minimum Quarterly Charges: **2019**

Meter Size	Group Capacity Ratio	Water Included gallons	Customer Service Charge	Water	Wastewater	Quarterly Minimum Charge (Water and Wastewater)
5/8"	1	3,000	\$19.63	\$46.71	\$10.92	\$77.26
3/4"	2	6,000	\$19.63	\$93.42	\$21.84	\$134.89
1"	4	12,000	\$19.63	\$186.84	\$43.68	\$250.15
1½"	10	30,000	\$19.63	\$467.10	\$109.20	\$595.93
2"	25	75,000	\$19.63	\$1,167.75	\$273.00	\$1,460.38

The Public Utilities Board is the provincial regulatory agency that reviews and approves rates for municipal water and wastewater utilities. It has three principal roles in relation to water and wastewater utilities. These include: to set rates, approve operational deficits, and act as the adjudicator for appeals.

The utility is responsible for dealing with its customers, including the handling of complaints. It is expected in the vast majority of cases, disputes will be resolved between the customer and the utility. Utility owners must be diligent in ensuring that their rate base is sufficient to meet operational requirements.

Details of the Town's application are available for review at the Town of Melita's office or the Public Utilities Board's office. Questions concerning the application for revised rates, or the operation of the Utility, should be addressed to the Town of Melita. Any person who has concerns regarding the Town of Melita's application for revised rates should either write to:

**The Public Utilities Board
400-330 Portage Avenue
Winnipeg, Manitoba R3C 0C4**

or, send an email to: publicutilities@gov.mb.ca on or before **June 30, 2016**

The Manitoba Ombudsman has recently issued privacy guidelines for administrative tribunals. The PUB is mindful of its obligations under those guidelines. Its decisions in respect of the application being considered will be sensitive to the guidelines. Personal information will not be disclosed unless it is appropriate and necessary to do so. However, the PUB advises participants that these proceedings are public and that as a result, personal information protections are reduced.

PLEASE BE ADVISED THAT IN CONSIDERING THIS APPLICATION, THE PUBLIC UTILITIES BOARD MAY OR MAY NOT FIND IT NECESSARY TO DETERMINE RATES DIFFERENT FROM THOSE PROPOSED BY THE APPLICANT.

Note: All proceedings will be conducted in accordance with the Board's *Rules of Practice and Procedure* which the Board may vary in order to constrain regulatory costs. The Rules are available at www.pub.gov.mb.ca

"Original Signed By"

Jennifer Dubois, CPA, CMA
Assistant Associate Secretary
Manitoba Public Utilities Board