



NOTICE OF PUBLIC HEARING REVISED WATER and WASTEWATER RATES for RURAL MUNICIPALITY OF GIMLI

May 16, 2016

The Rural Municipality of Gimli (RM) has applied to the Public Utilities Board (Board) for revised water and wastewater rates as set out in By-law No. 14-0011 read the first time on July 24, 2014. Rates were last set in Board Order No. 125/15 on an interim basis.

A Public Hearing will be held: **Tuesday, June 7, 2016** 62 Second Avenue Gimli, Manitoba Doors open at **6:30 p.m.** Meeting to begin at **7:00 p.m**.

The current rates and proposed rates are shown below and continued on next page:

| Sewer (includes Loni Beach and South Beach) | Current | 2016 | Increase/ Decrease | 2017 | Increase/ Decrease | 2018 | Increase/ Decrease |
|--|----------|---------|-----------------------|---------|-----------------------|---------|-----------------------|
| Quarterly Service Charge | \$27.07 | \$21.33 | -21.20% | \$21.97 | 3.00% | \$22.63 | 3.00% |
| Sewer \$/cubic metre | \$2.31 | \$1.29 | -44.16% | \$1.31 | 1.55% | \$1.33 | 1.53% |
| Minimum Quarterly* | \$58.28 | \$38.75 | -33.51% | \$39.66 | 2.34% | \$40.59 | 2.35% |
| Quarterly REU** | \$125.32 | \$63.71 | -49.16% | \$64.37 | 1.04% | \$65.44 | 1.66% |
| Septic Haulers \$/cubic metre - within the RM | \$3.60 | \$4.49 | 24.72% | \$4.52 | 0.67% | \$4.60 | 1.77% |
| Septic Haulers \$/cubic metre - outside the RM | \$5.60 | \$5.98 | 6.79% | \$5.94 | -0.67% | \$5.95 | 0.17% |

*Based on 13.5 cubic metres

**Based on 197 cubic metres per year (revised from 222 cubic metres)

| Urban area water system | Current | 2016 | Increase/ Decrease | 2017 | Increase/ Decrease | 2018 | Increase/ Decrease |
|---------------------------|---------|---------|-----------------------|---------|-----------------------|---------|-----------------------|
| Quarterly Service Charge | \$23.19 | \$23.47 | 1.21% | \$24.33 | 3.66% | \$25.07 | 3.04% |
| Water \$/cubic metre | \$1.17 | \$1.22 | 4.27% | \$1.26 | 3.28% | \$1.29 | 2.38% |
| Minimum Quarterly* | \$38.99 | \$39.94 | 2.45% | \$41.34 | 3.51% | \$42.49 | 2.77% |
| Bulk Water \$/cubic metre | \$1.54 | \$2.02 | 31.17% | \$2.09 | 3.47% | \$2.15 | 2.87% |

*Based on 13.5 cubic metres

| Pelican Beach Area | Current | 2016 | Increase/ Decrease | 2017 | Increase/ Decrease | 2018 | Increase/ Decrease |
|------------------------------|---------|---------|-----------------------|---------|-----------------------|---------|-----------------------|
| Quarterly Service Charge | \$22.78 | \$21.06 | -7.55% | \$21.67 | 2.90% | \$22.34 | 3.09% |
| Water \$/cubic metre | \$1.61 | \$1.65 | 2.48% | \$1.63 | -1.21% | \$1.60 | -1.84% |
| Minimum Quarterly - metered* | \$44.52 | \$43.34 | -2.65% | \$43.68 | 0.78% | \$43.94 | 0.61% |
| Bulk Water \$/cubic metre | \$4.25 | \$2.62 | -38.35% | \$2.63 | 0.38% | \$2.64 | 0.38% |
| *Based on 13.5 cubic metres | | • | | • | | • | |

Room 400 – 330 Portage Avenue Winnipeg, MB R3C 0C4 www.pub.gov.mb.ca 330, avenue Portage, pièce 400 Winnipeg (Manitoba) Canada R3C 0C4 www.pub.gov.mb.ca





| Pelican Beach Area Water System Flat Rate | Current | 2016 | Increase/ Decrease | 2017 | Increase/ Decrease | 2018 | Increase/ Decrease |
|---|----------|----------|-----------------------|----------|-----------------------|----------|-----------------------|
| Quarterly Residential Equivalency Unit (REU)** | \$87.35 | \$89.41 | 2.36% | \$88.18 | -1.38% | \$86.56 | -1.84% |
| Minimum Quarterly - unmetered single family or small business (1 REU) | \$110.13 | \$110.47 | 0.31% | \$109.85 | -0.56% | \$108.90 | -0.86% |
| Minimum Quarterly - unmetered 2 residences or businesses (2 REUs) | \$197.47 | \$199.88 | 1.22% | \$198.03 | -0.93% | \$195.46 | -1.30% |
| Minimum Quarterly - unmetered 3 residences or businesses (3 REUs) | \$284.82 | \$289.29 | 1.57% | \$286.21 | -1.06% | \$282.02 | -1.46% |

**Based on 217 cubic metres per year

| Gimli Industrial Park Area | Current | 2016 | Increase/ Decrease | 2017 | Increase/ Decrease | 2018 | Increase/ Decrease |
|---------------------------------|---------|---------|-----------------------|---------|-----------------------|---------|-----------------------|
| Quarterly Service Charge | \$25.48 | \$15.16 | -40.50% | \$15.60 | 2.90% | \$16.09 | 3.14% |
| Water \$/cubic metre | \$1.80 | \$1.75 | -2.78% | \$1.80 | 2.86% | \$1.85 | 2.78% |
| Minimum Quarterly - metered* | \$49.78 | \$38.79 | -22.09% | \$39.90 | 2.87% | \$41.07 | 2.92% |
| Bulk Water \$/cubic metre | \$1.91 | \$1.96 | 2.62% | \$2.02 | 3.06% | \$2.07 | 2.48% |

*Based on 13.5 cubic metres

| Gimli Industrial Park Area Water System Flat Rate: | Current | 2016 | Increase/ Decrease | 2017 | Increase/ Decrease | 2018 | Increase/ Decrease |
|--|------------|------------|-----------------------|------------|-----------------------|------------|-----------------------|
| Quarterly Residential Equivalency Unit (REU)** | \$97.65 | \$115.14 | 17.91% | \$118.51 | 2.93% | \$121.75 | 2.73% |
| Minimum Quarterly - unmetered single family or small business (1 REU) | \$123.13 | \$130.30 | 5.82% | \$134.11 | 2.92% | \$137.84 | 2.78% |
| Minimum Quarterly - unmetered building with more than one residence or business (2 REUs) | \$220.79 | \$245.44 | 11.16% | \$252.62 | 2.93% | \$259.59 | 2.76% |
| Minimum Quarterly - unmetered building with more than one residence or business (3 REUs) | \$318.44 | \$360.58 | 13.23% | \$371.13 | 2.93% | \$381.34 | 2.75% |
| Minimum Quarterly - unmetered building with more than one residence or business (5 REUs) | \$513.74 | \$590.86 | 15.01% | \$608.15 | 2.93% | \$624.84 | 2.74% |
| Minimum Quarterly - unmetered building with more than one residence or business (15 REUs) | \$1,490.27 | \$1,742.26 | 16.91% | \$1,793.25 | 2.93% | \$1,842.34 | 2.74% |

**Based on 217 cubic metres per year





Questions concerning the application should be addressed to the municipal administration. Details are available for review at the RM of Gimli's office or the Public Utilities Board's office.

Interested parties should make every effort to attend the hearing and make their views known to the Board.

Any person wishing to make a written presentation to the Board should write:

The Public Utilities Board 400-330 Portage Avenue Winnipeg, MB R3C 0C4

or, send an email to: publicutilities@gov.mb.ca on or before May 27, 2016.

The Manitoba Ombudsman has recently issued privacy guidelines for administrative tribunals. The PUB is mindful of its obligations under those guidelines. Its decisions in respect of the application being considered will be sensitive to the guidelines. Personal information will not be disclosed unless it is appropriate and necessary to do so. However, the PUB advises participants that these proceedings are public and that as a result, personal information protections are reduced.

PLEASE BE ADVISED THAT IN CONSIDERING THIS APPLICATION, THE PUBLIC UTILITIES BOARD MAY OR MAY NOT FIND IT NECESSARY TO DETERMINE RATES DIFFERENT FROM THOSE APPLIED FOR BY THE APPLICANT.

Note: All proceedings will be conducted in accordance with the Board's *Rules of Practice and Procedure*, which the Board may vary in order to constrain regulatory costs. The Rules are available at <u>www.pub.gov.mb.ca</u>

"Original Signed By"

Kurt Simonsen Associate Secretary Manitoba Public Utilities Board