## NOTICE OF APPLICATION REVISED WATER and WASTEWATER RATES TOWN OF SWAN RIVER

January 7, 2016

The Town of Swan River has applied to the Public Utilities Board (Board) for revised water and wastewater rates as set out in By-law No. 9/2015 read the first time on June 22, 2015. Rates were last approved in 2001 in Board Order No. 156/01.

The current rates and proposed rates are provided:

	Current By-law 12/2001	Proposed By-law (9/2015) 2016	Increase/ Decrease	Proposed By-law (9/2015) 2017	Increase/ Decrease	Proposed By-law (9/2015) 2018	Increase/ Decrease
Water \$/per 1,000 gallons	\$5.50	\$5.98	8.73%	\$6.50	8.70%	\$7.16	10.15%
Sewer \$/per 1,000 gallons	\$2.75	\$3.82	38.91%	\$5.31	39.01%	\$7.41	39.55%
Quarterly Service Charge	\$10.00	\$12.07	20.70%	\$14.74	22.12%	\$18.00	22.12%
Minimum Quarterly Charges Water and Sewer*	\$34.75	\$41.47	19.34%	\$50.17	20.98%	\$61.71	23.00%
Minimum Quarterly Charges Water Only*	\$26.50	\$30.01	13.25%	\$34.24	14.10%	\$39.48	15.30%
Hydrant Rental (Annual)	\$65.00	\$65.00	0%	\$65.00	0.00%	\$65.00	0.00%
Connection Fee	\$10.00	\$10.00	0%	\$10.00	0.00%	\$10.00	0.00%
Reconnection Fee**	\$20.00	\$20.00	0%	\$20.00	0.00%	\$20.00	0.00%

<sup>\*</sup>Based on 3,000 gallons

<sup>\*\*</sup>Due to water disconnection for non payment.

2016

Meter Size	Group Capacity Ratio	Minimum Quarterly Consumption	Customer Service Charge	Water	Sewer	Quarterly Minimum Charge (Water & Sewer)	Quarterly Minimum Charge (Water Only)
5/8"	1	3,000	\$12.07	\$17.94	\$11.46	\$41.47	\$30.01
3/4"	2	6,000	\$12.07	\$35.88	\$22.92	\$70.87	\$47.95
1"	4	12,000	\$12.07	\$71.76	\$45.84	\$129.67	\$83.83
1½"	10	30,000	\$12.07	\$179.40	\$114.60	\$306.07	\$191.47
2"	25	75,000	\$12.07	\$448.50	\$286.50	\$747.07	\$460.57
2½"	35	105,000	\$12.07	\$627.90	\$401.10	\$1,041.07	\$639.97
3"	45	135,000	\$12.07	\$807.30	\$515.70	\$1,335.07	\$819.37
4"	90	270,000	\$12.07	\$1,614.60	\$1,031.40	\$2,658.07	\$1,626.67

2017

Meter Size	Group Capacity Ratio	Minimum Quarterly Consumption	Customer Service Charge	Water	Sewer	Quarterly Minimum Charge (Water & Sewer)	Quarterly Minimum Charge (Water Only)
5/8"	1	3,000	\$14.74	\$19.50	\$15.93	\$50.17	\$34.24
3/4"	2	6,000	\$14.74	\$39.00	\$31.86	\$85.60	\$53.74
1"	4	12,000	\$14.74	\$78.00	\$63.72	\$156.46	\$92.74
1½"	10	30,000	\$14.74	\$195.00	\$159.30	\$369.04	\$209.74
2"	25	75,000	\$14.74	\$487.50	\$398.25	\$900.49	\$502.24
2½"	35	105,000	\$14.74	\$682.50	\$557.55	\$1,254.79	\$697.24
3"	45	135,000	\$14.74	\$877.50	\$716.85	\$1,609.09	\$892.24
4"	90	270,000	\$14.74	\$1,755.00	\$1,433.70	\$3,203.44	\$1,769.74

2018

Meter Size	Group Capacity Ratio	Minimum Quarterly Consumption	Customer Service Charge	Water	Sewer	Quarterly Minimum Charge (Water & Sewer)	Quarterly Minimum Charge (Water Only)
5/8"	1	3,000	\$18.00	\$21.48	\$22.23	\$61.71	\$39.48
3/4"	2	6,000	\$18.00	\$42.96	\$44.46	\$105.42	\$60.96
1"	4	12,000	\$18.00	\$85.92	\$88.92	\$192.84	\$103.92
1½"	10	30,000	\$18.00	\$214.80	\$222.30	\$455.10	\$232.80
2"	25	75,000	\$18.00	\$537.00	\$555.75	\$1,110.75	\$555.00
2½"	35	105,000	\$18.00	\$751.80	\$778.05	\$1,547.85	\$769.80
3"	45	135,000	\$18.00	\$966.60	\$1,000.35	\$1,984.95	\$984.60
4"	90	270,000	\$18.00	\$1,933.20	\$2,000.70	\$3,951.90	\$1,951.20

Details of the Town's application are available for review at the Town of Swan River's office or the Public Utilities Board's office. Questions concerning the application for revised rates, or the operation of the Utility, should be addressed to the Town of Swan River.

The Public Utilities Board is the provincial regulatory agency that reviews and approves rates for municipal water and sewer utilities. The Board's review process involves:

- the Utility filing a rate application to the Board,
- the public notification of proposed rate changes,
- the Board's review of the application through a public hearing or paper review process, and
- the issuance of a Board Order which outlines the Board's decision on the rate application and the rates to be charged.

Any person who has concerns regarding the Town of Swan River's application for revised rates should either write to:

The Public Utilities Board 400-330 Portage Avenue Winnipeg, Manitoba R3C 0C4

or, send an email to: publicutilities@gov.mb.ca on or before February 8, 2016

The Manitoba Ombudsman has recently issued privacy guidelines for administrative tribunals. The PUB is mindful of its obligations under those guidelines. Its decisions in respect of the application being considered will be sensitive to the guidelines. Personal information will not be disclosed unless it is appropriate and necessary to do so. However, the PUB advises participants that these proceedings are public and that as a result, personal information protections are reduced.

The Board will then decide whether any further notice is required and whether to proceed with a public hearing or paper review process. All concerns received by the Board will be considered in the Board's decision on rates to be charged.

PLEASE BE ADVISED THAT IN CONSIDERING THIS APPLICATION, THE PUBLIC UTILITIES BOARD MAY OR MAY NOT FIND IT NECESSARY TO DETERMINE RATES DIFFERENT FROM THOSE APPLIED FOR BY THE APPLICANT.

Note: All proceedings will be conducted in accordance with the Board's *Rules of Practice and Procedure* which the Board may vary in order to constrain regulatory costs. The Rules are available at <a href="https://www.pub.gov.mb.ca">www.pub.gov.mb.ca</a>

"Original Signed By"

Jennifer Dubois, CPA, CMA Assistant Associate Secretary Manitoba Public Utilities Board