



NOTICE OF APPLICATION REVISED WATER AND WASTEWATER RATES RURAL MUNICIPALITY OF TACHÉ LOCAL IMPROVEMENT DISTRICT No. 3 (LANDMARK)

June 9, 2016

The Rural Municipality of Taché has applied to the Public Utilities Board (Board) for revised water and wastewater rates as set out in By-law No. 9/2016 read the first time on May 24, 2016. Rates were last approved in 2013 in Board Order No. 128/13.

The current rates and proposed rates are provided:

	Current By-law (23-2012)	Proposed By-law (9-2016) Jan 1, 2017	Inc/ Dec	Proposed By-law (9-2016) Jan 1, 2018	Inc/ Dec	Proposed By-law (9-2016) Jan 1, 2019	Inc/ Dec	Proposed By-law (9-2016) Jan 1, 2020	Inc/ Dec
Water \$/cubic meter	\$1.30	\$1.55	19%	\$1.58	2%	\$1.61	2%	\$1.64	2%
Sewer \$/cubic meter	\$1.15	\$1.29	12%	\$1.32	2%	\$1.35	2%	\$1.38	2%
Quarterly Service Charge	\$30.00	\$31.44	5%	\$32.07	2%	\$32.71	2%	\$33.36	2%
Minimum Quarterly* Water and Wastewater	\$66.75	\$74.04	11%	\$75.57	2%	\$77.11	2%	\$78.66	2%
Minimum Quarterly** Wastewater Only	\$103.60	\$108.84	5%	\$111.27	2%	\$113.71	2%	\$116.16	2%
Reconnection Fee	\$50.00	\$100.00	100%	\$100.00	0%	\$100.00	0%	\$100.00	0%
Hydrant Rental (Annual)	\$150.00	\$150.00	0%	\$150.00	0%	\$150.00	0%	\$150.00	0%
Tipping Fees (Annual Fee)	\$100.00	\$100.00	0%	\$100.00	0%	\$100.00	0%	\$100.00	0%
NSF Fee	\$20.00	\$25.00	25%	\$25.00	0%	\$25.00	0%	\$25.00	0%

*Based on 15 cubic meters

**Based on 60 cubic meters, currently based on 64 cubic meters

Quarterly Charge for Wastewater only based on 60 cubic meters

Year	Water Included Cubic Meters	Customer Service Charge	Water	Wastewater	Quarterly Minimum Charge (Wastewater Only)
2017	60	\$31.44	\$0.00	\$77.40	\$108.84
2018	60	\$32.07	\$0.00	\$79.20	\$111.27
2019	60	\$32.71	\$0.00	\$81.00	\$113.71
2020	60	\$33.36	\$0.00	\$82.80	\$116.16





Minimum Quarterly Rates

2017

Meter Size	Group Capacity Ratio	Water Included Cubic Meters	Customer Service Charge	Water	Wastewater	Quarterly Minimum Charge
5/8"	1	15	\$31.44	\$23.25	\$19.35	\$74.04
1"	4	60	\$31.44	\$93.00	\$77.40	\$201.84
1½"	10	140	\$31.44	\$217.00	\$180.60	\$429.04
2"	25	340	\$31.44	\$527.00	\$438.60	\$997.04

2018

Meter Size	Group Capacity Ratio	Water Included Cubic Meters	Customer Service Charge	Water	Wastewater	Quarterly Minimum Charge
5/8"	1	15	\$32.07	\$23.70	\$19.80	\$75.57
1"	4	60	\$32.07	\$94.80	\$79.20	\$206.07
1½"	10	140	\$32.07	\$221.20	\$184.80	\$438.07
2"	25	340	\$32.07	\$537.20	\$448.80	\$1,018.07

2019

Meter Size	Group Capacity Ratio	Water Included Cubic Meters	Customer Service Charge	Water	Wastewater	Quarterly Minimum Charge
5/8"	1	15	\$32.71	\$24.15	\$20.25	\$77.11
1"	4	60	\$32.71	\$96.60	\$81.00	\$210.31
1½"	10	140	\$32.71	\$225.40	\$189.00	\$447.11
2"	25	340	\$32.71	\$547.40	\$459.00	\$1,039.11

2020

Meter Size	Group Capacity Ratio	Water Included Cubic Meters	Customer Service Charge	Water	Wastewater	Quarterly Minimum Charge
5/8"	1	15	\$33.36	\$24.60	\$20.70	\$78.66
1"	4	60	\$33.36	\$98.40	\$82.80	\$214.56
1½"	10	140	\$33.36	\$229.60	\$193.20	\$456.16
2"	25	340	\$33.36	\$557.60	\$469.20	\$1,060.16

Connection Fees

All costs of connecting to the utility's mains, and installing and maintaining service connections will be paid by the customer. The customer must pay the following connection fees for the cost of the water meter and staff time to connect:

Meter Size	Fee
5/8", 3/4" & 1" water line	\$600
1½" water line	\$1,000
2" water line	\$1,300





By-law No. 9-2016 includes new or revised clauses:

- No. 4 <u>Connection Fees</u>
- No. 10 Hydrant Charges
- No. 11 Water Allowance Due to Line Freezing
- No. 13 Meter Testing
- No. 14 Cross Connections
- No. 16 Authorization for Officer to Enter Upon Premises

Details of the RM's application are available for review at the Rural Municipality of Taché's office or the Public Utilities Board's office. Questions concerning the application for revised rates, or the operation of the Utility, should be addressed to the Rural Municipality of Taché.

The Public Utilities Board is the provincial regulatory agency that reviews and approves rates for municipal water and wastewater utilities. The Board's review process involves:

- the Utility filing a rate application to the Board,
- the public notification of proposed rate changes,
- the Board's review of the application through a public hearing or paper review process, and
- the issuance of a Board Order which outlines the Board's decision on the rate application and the rates to be charged.

Any person who has concerns regarding the Rural Municipality of Taché's application for revised rates should either write to: **The Public Utilities Board**

400-330 Portage Avenue Winnipeg, Manitoba R3C 0C4

or, send an email to: <u>publicutilities@gov.mb.ca</u> on or before July 8, 2016

The Manitoba Ombudsman has recently issued privacy guidelines for administrative tribunals. The PUB is mindful of its obligations under those guidelines. Its decisions in respect of the application being considered will be sensitive to the guidelines. Personal information will not be disclosed unless it is appropriate and necessary to do so. However, the PUB advises participants that these proceedings are public and that as a result, personal information protections are reduced.

The Board will then decide whether any further notice is required and whether to proceed with a public hearing or paper review process. All concerns received by the Board will be considered in the Board's decision on rates to be charged.

PLEASE BE ADVISED THAT IN CONSIDERING THIS APPLICATION, THE PUBLIC UTILITIES BOARD MAY OR MAY NOT FIND IT NECESSARY TO DETERMINE RATES DIFFERENT FROM THOSE APPLIED FOR BY THE APPLICANT.

Note: All proceedings will be conducted in accordance with the Board's *Rules of Practice and Procedure* which the Board may vary in order to constrain regulatory costs. The Rules are available at <u>www.pub.gov.mb.ca</u>

"Original Signed By"

Jennifer Dubois, CPA, CMA Assistant Associate Secretary Manitoba Public Utilities Board