

NOTICE OF APPLICATION REVISED WATER and SEWER RATES CITY of THOMPSON

August 14, 2014

The City of Thompson (City) has applied to the Public Utilities Board (Board) for revised rates for the Utility (Utility) for 2015, 2016 and 2017 as set out in By-law No. 1917-2014, read the first time on June 23, 2014. Rates were last set in 2011 by By-law No. 1855-2011.

The current rates and proposed rates are provided:

	Current	2015	Increase/ Decrease	2016	Increase/ Decrease	2017	Increase/ Decrease
Quarterly Service Charge	\$53.01	\$76.27	43.88%	\$77.80	2.01%	\$79.35	1.99%
Water \$/cubic metre	\$0.97	\$1.40	44.33%	\$1.45	3.57%	\$1.46	0.69%
Sewer \$/cubic metre	\$0.93	\$0.70	-24.73%	\$1.64	134.29%	\$1.66	1.22%
Minimum Quarterly-Water and Sewer*	\$81.51	\$105.67	29.64%	\$121.06	14.56%	\$123.03	1.63%
Bulk Water \$/cubic metre	\$6.00	\$6.00	0.00%	\$6.00	0.00%	\$6.00	0.00%
Reconnection Fee	\$320.00	\$320.00	0.00%	\$320.00	0.00%	\$320.00	0.00%
Hydrant Rental (Annual)	\$125.00	\$125.00	0.00%	\$125.00	0.00%	\$125.00	0.00%

* Based on 14 cubic metres (revised from 15 cubic metres)

2015

Meter Size	Group Capacity Ratio	Minimum Quarterly Consumption	Customer Service Charge	Water	Sewer	Quarterly Minimum Charge
15mm	1	14	\$76.27	\$19.60	\$9.80	\$105.67
20mm	2	27	\$76.27	\$37.80	\$18.90	\$132.97
25mm	4	55	\$76.27	\$77.00	\$38.50	\$191.77
37mm	10	140	\$76.27	\$196.00	\$98.00	\$370.27
50mm	25	341	\$76.27	\$477.40	\$238.70	\$792.37
75mm	45	614	\$76.27	\$859.60	\$429.80	\$1,365.67
100mm	90	1,227	\$76.27	\$1,717.80	\$858.90	\$2,652.97
150mm	170	2,319	\$76.27	\$3,246.60	\$1,623.30	\$4,946.17
200mm	320	4,364	\$76.27	\$6,109.60	\$3,054.80	\$9,240.67
250mm	610	8,319	\$76.27	\$11,646.60	\$5,823.30	\$17,546.17

2016

Meter Size	Group Capacity Ratio	Minimum Quarterly Consumption	Customer Service Charge	Water	Sewer	Quarterly Minimum Charge (Water & Sewer)
15mm	1	14	\$77.80	\$20.30	\$22.96	\$121.06
20mm	2	27	\$77.80	\$39.15	\$44.28	\$161.23
25mm	4	55	\$77.80	\$79.75	\$90.20	\$247.75
37mm	10	140	\$77.80	\$203.00	\$229.60	\$510.40
50mm	25	341	\$77.80	\$494.45	\$559.24	\$1,131.49
75mm	45	614	\$77.80	\$890.30	\$1,006.96	\$1,975.06
100mm	90	1,227	\$77.80	\$1,779.15	\$2,012.28	\$3,869.23
150mm	170	2,319	\$77.80	\$3,362.55	\$3,803.16	\$7,243.51
200mm	320	4,364	\$77.80	\$6,327.80	\$7,156.96	\$13,562.56
250mm	610	8,319	\$77.80	\$12,062.55	\$13,643.16	\$25,783.51

2017

Meter Size	Group Capacity Ratio	Minimum Quarterly Consumption	Customer Service Charge	Water	Sewer	Quarterly Minimum Charge (Water & Sewer)
15mm	1	14	\$79.35	\$20.44	\$23.24	\$123.03
20mm	2	27	\$79.35	\$39.42	\$44.82	\$163.59
25mm	4	55	\$79.35	\$80.30	\$91.30	\$250.95
37mm	10	140	\$79.35	\$204.40	\$232.40	\$516.15
50mm	25	341	\$79.35	\$497.86	\$566.06	\$1,143.27
75mm	45	614	\$79.35	\$896.44	\$1,019.24	\$1,995.03
100mm	90	1,227	\$79.35	\$1,791.42	\$2,036.82	\$3,907.59
150mm	170	2,319	\$79.35	\$3,385.74	\$3,849.54	\$7,314.63
200mm	320	4,364	\$79.35	\$6,371.44	\$7,244.24	\$13,695.03
250mm	610	8,319	\$79.35	\$12,145.74	\$13,809.54	\$26,034.63

Details of the City's application are available for review at the City of Thompson's office or the Public Utilities Board's office. Questions concerning the application for revised rates, or the operation of the Utility, should be addressed to the City of Thompson.

The Public Utilities Board is the provincial regulatory agency that reviews and approves rates for municipal water and sewer utilities. The Board's review process involves:

- the Utility filing a rate application to the Board,
- the public notification of proposed rate changes,
- the Board's review of the application through a public hearing or paper review process, and
- the issuance of a Board Order which outlines the Board's decision on the rate application and the rates to be charged.

Any person who has concerns regarding the City of Thompson's application for revised rates should either write to:

**The Public Utilities Board
400-330 Portage Avenue
Winnipeg, Manitoba R3C 0C4**

or, send an email to: publicutilities@gov.mb.ca on or before **September 21, 2014**.

The Board will then decide whether any further notice is required and whether to proceed with a public *hearing or paper review process*. *All concerns received by the Board will be considered in the Board's decision on rates to be charged.*

PLEASE BE ADVISED THAT IN CONSIDERING THIS APPLICATION, THE PUBLIC UTILITIES BOARD MAY OR MAY NOT FIND IT NECESSARY TO DETERMINE RATES DIFFERENT FROM THOSE APPLIED FOR BY THE APPLICANT.

Note: All proceedings will be conducted in accordance with the Board's Rules of Practice and Procedure which the Board may vary in order to constrain regulatory costs. The Rules are available at www.pub.gov.mb.ca

Jennifer Dubois, CMA
Assistant Associate Secretary
Manitoba Public Utilities Board