

Figure EXP- 43: 6.1 Basic Capital Expenditures

Line No		2016/17A	2017/18FB	2018/19F	2019/20F	2020/21F	2021/22F	Unassigned Capital
1	<i>(C\$000s except where noted)</i>							
2	Deferred Development	21,462	13,890	20,983	23,867	21,068	16,314	5,916
3	Capital	2,240	2,301	-	-	-	-	(188)
4	Implementation Expenses	(2,305)	2,444	2,566	2,601	2,047	1,981	1,363
5	Subtotal	21,397	18,635	23,549	26,468	23,115	18,295	7,091
6	Land and Buildings	3,102	3,756	2,786	2,307	1,110	1,151	-
7	Automobiles	745	1,118	1,134	611	451	807	-
8	Furniture and Equipment	307	1,838	2,872	3,099	1,688	911	-
9	Subtotal	4,154	6,712	6,792	6,017	3,249	2,869	-
10	Investment Capital	993	1,040	1,401	942	748	803	-
11	Other Initiatives	-	-	-	-	-	-	-