

2020-2023 Efficiency Plan

Efficiency Manitoba Undertaking #2

Transcript Page #267

Efficiency Manitoba to file the forecast gas numbers, making the adjustments for the 2019/20 and 2018/19 DSM savings that have been included, as well as the Efficiency Plan savings that have been included to arrive at the new baseline consumption number and advise what savings will be achieved through the Plan.

Efficiency Manitoba Undertaking #3

Transcript Page #268

Efficiency Manitoba to continue using the 2017 actual numbers and re-file this table with the adjustments that were taken out from the 2019/20 DSM plan and the efficiency plan savings and provide a new public consumption baseline number and savings achieved.

Response:

Natural Gas Forecast Year	2019/20	2020/21	2021/22
2018 base natural gas volume forecast (million m ³)	██████	██████	██████
Less: Adjustment from Section 2 of the EM Act	██████	██████	██████
2018 adjusted natural gas consumption (million m ³)	██████	██████	██████
Less: 2018/19 DSM Plan (million m ³)	8.5	8.5	8.5
Less: 2019/20 DSM Plan (million m ³)	8.0	8.0	8.0
Less: Cumulative EM Plan savings (million m ³)	-	11.7	24.5
2018 reference natural gas volume (million m ³)	██████	██████	██████
Table A2.2	2020/21	2021/22	2022/23
2019/20 reference natural gas volume (million m ³)	██████	██████	██████
Target percent of load	0.75%	0.75%	0.75%
Natural gas savings required to achieve target (million m ³)	██████	██████	██████

2b

Note: Total may not add up exactly due to rounding. Base natural gas volume forecast provided by Manitoba Hydro does not reflect adjustment for Codes & Standards savings.

Natural Gas Forecast Year	2019/20	2020/21	2021/22
2017/18 actual natural gas consumption (million m ³)	2,048	2,048	2,048
Less: Adjustment from Section 2 of the EM Act	■	■	■
2017/18 adjusted natural gas consumption (million m ³)	■	■	■
Less: 2019/20 DSM Plan (million m ³)	-	-	-
Less: Cumulative EM Plan savings (million m ³)	-	-	-
2017/18 reference natural gas volume (million m ³)	1,640	1,640	1,640
Table A2.2	2020/21	2021/22	2022/23
2017/18 reference natural gas volume (million m ³)	1,640	1,640	1,640
Target percent of load	0.75%	0.75%	0.75%
Natural gas savings required to achieve target (million m ³)	12.3	12.3	12.3

2b

Note: Total may not add up exactly due to rounding.

Natural Gas Forecast Year	2019/20	2020/21	2021/22
2018/19 actual natural gas consumption (million m ³)	2,229	2,229	2,229
Less: Adjustment from Section 2 of the EM Act	■	■	■
2018/19 adjusted natural gas consumption (million m ³)	■	■	■
Less: 2019/20 DSM Plan (million m ³)	-	-	-
Less: Cumulative EM Plan savings (million m ³)	-	-	-
2018/19 reference natural gas volume (million m ³)	1,738	1,738	1,738
Table A2.2	2020/21	2021/22	2022/23
2018/19 reference natural gas volume (million m ³)	1,738	1,738	1,738
Target percent of load	0.75%	0.75%	0.75%
Natural gas savings required to achieve target (million m ³)	13.0	13.0	13.0

2b

Note: Total may not add up exactly due to rounding.