

October 27, 2020

2021 GENERAL RATE APPLICATION  
Undertaking #24 Transcript Page 868**Undertaking #24**

MPI to provide the detail as to the \$2.3 million spent for fiscal 2020/'21 to date on Project Nova.

**RESPONSE:**

Please refer to Figure 1 below:

**Figure 1      New Program Financial Summary (as at August 31, 2020)**

Line

No.	<b>Project Costs Stream</b>	<b>YTD Actual</b>	<b>LTD Actual</b>
1	Nova - DVA Stream	\$365,169	\$1,178,178
2	Nova - P&C Stream	\$823,351	\$1,524,665
3	Nova - Digital Stream	\$344,584	\$941,604
4	Nova - Leadership Stream	\$847,094	\$2,125,687
5	<b>Total Program</b>	<b>\$2,380,197</b>	<b>\$5,770,133</b>