

October 28, 2020

2021 GENERAL RATE APPLICATION
Undertaking #21 Transcript Page 787**Undertaking #21**

MPI to provide the proportion of internal versus external costs for regulatory appeal expenses for the Public Utilities Board as set out in Figure 1 of PUB (MPI) 1-57 for 2019 actual, 2020/'21, and 2021/'22

RESPONSE:

Please refer to Figure 1.

Figure 1 Regulatory Appeal Expenses Breakdown

Line No.		<u>2019/20 Actual</u>	<u>2020/21 Budget</u>	<u>2021/22 Forecast</u>
1	Advisors to MPI	87,609	175,000	178,500
2	GRA Preparation	9,051	8,000	8,160
3	GRA Hearing Costs	27,892	20,000	20,400
4	GRA Notice of Public Hearing	24,528	14,000	14,280
5	Total Internal	149,079	217,000	221,340
6	PUB Monthly Costs	25,947	313,000	313,000
7	Advisors and Counsel to PUB	1,046,650	700,000	714,000
8	Advisors and Counsel to Interveners	375,025	575,000	585,000
9	Total External	1,447,622	1,588,000	1,612,000
10	Total Public Utility Board Expenses	1,596,701	1,805,000	1,833,340
11	% Internal	9.50%	14.50%	14.60%
12	% External	90.50%	85.50%	85.40%