

November 2, 2022

2023 GENERAL RATE APPLICATION
Undertaking #23 Transcript Page 730

Undertaking #23

MPI to file the project plan for generalized linear module for ratemaking.

RESPONSE:

Please see Appendix 1.

GLM implementation plan 2023-2025

S.No.	Milestone	Responsible	Start Date	Completion Date	Status
1	Requirement gathering and development	Vendor Management	1-Mar-22	29-Mar-22	Completed
2	RFP release		5-Apr-22	20-Jun-22	Completed
3	Proposals evaluation		20-Jun-22	19-Aug-22	Completed
4	Vendor Negotiations		26-Jul-22	15-Nov-22	On going
5	Software installation and configuration	IT Applications	15-Oct-22	31-Oct-22	On going
6	User training	WTW	14-Nov-22	31-Dec-22	Training to be done phase-wise over time
7	Data preparation	Data Management/Pricing/Rate modelling	31-Oct-22	31-Jan-23	On going
8	Model Build		1-Feb-23	31-Dec-23	
9	MBP model results comaprison	Pricing	1-Dec-23	31-Dec-23	
10	Data preparation (2025 GRA)	Data Management/Pricing/Rate modelling	16-Nov-23	31-Dec-23	
11	Model run (2025 GRA)		1-Jan-24	30-Apr-24	
12	Private Vehicle Transition Plan	Pricing	1-May-24	15-May-24	
13	Approval of Pvt Vehicle Transition Plan	Management	16-May-24	31-May-24	
14	GRA filing with Pvt vehicle transition plan	Regulatory Affairs		30-Jun-24	
15	Data preparation (2026 GRA)	Data Management/Pricing/Rate modelling	16-Nov-24	31-Dec-24	
16	Model run (2026 GRA)		1-Jan-25	30-Apr-25	
17	Transition plan - all others	Pricing	1-May-25	15-May-25	
18	Approval of Transition Plan	Management	16-May-25	31-May-25	
19	GRA filing with Pvt vehicle transition plan	Regulatory Affairs		30-Jun-25	