



NOTICE OF APPLICATION MUNICIPALITY OF NORFOLK TREHERNE REVISED WATER AND WASTEWATER RATES TREHERNE WATER AND WASTEWATER UTILITY

January 4, 2024

The Municipality of Norfolk Treherne (Municipality) has applied to the Public Utilities Board (Board) for revised water and wastewater rates for Treherne Water and Wastewater Utility (Utility) as set out in By-law No. 95-2023, read the first time on September 19, 2023. Rates were last approved in 2013 in Board Order No. 110/13, with current rates coming into effect January 1, 2017. In addition to the revised rate application, the Municipality has also applied for the recovery of a 2015, 2016, 2018, 2019, 2021 and 2022 Utility deficits by rate rider.

The current and proposed rates are as follows:

		Current Rates		Proposed Rates						
	By-Law - 891/2012		9	By-Law - By-Law 95-2023 95-2023 Year 1 Year 2		5-2023	•		By-Law - 95-2023 Year 4	
Quarterly Service Charge	\$	10.66	\$	14.25	\$	14.57	\$	14.89	\$	15.20
Water (per 1,000 gallons)	\$	8.27	\$	15.91	\$	16.59	\$	17.27	\$	17.94
Wastewater (per 1,000 gallons)	\$	0.90	\$	0.61	\$	0.58	\$	0.55	\$	0.53
Minimum Quarterly Charge*	\$	38.16	\$	63.81	\$	66.08	\$	68.35	\$	70.61
Treated Bulk Water (per 1,000 gallons) **	\$	8.27	\$	19.75	\$	20.50	\$	21.25	\$	22.00
Hydrant Rental (annual)***	\$	2,363.57	\$	150.00	\$	150.00	\$	150.00	\$	150.00
Deficit Recovery****			Proposed Rate Rider							
Rate Rider (per 1,000 gallons of water)	\$	-	\$	3.59	\$	3.59	\$	3.59	\$	3.59
Minimum Quarterly Charge with Rate Rider*	\$	-	\$	74.58	\$	76.85	\$	79.12	\$	81.38

^{*}Based on 3,000 gallons

Details of the Municipality's application are available for review at the Municipal office or the Public Utilities Board's office. Any questions concerning the application for revised rates, or the operation of the Utility, should be sent directly to the Municipality.

If you have concerns/comments regarding the Municipality of Norfolk Treherne s application for water and wastewater, rates please go to www.pubmanitoba.ca and provide your comment. *Please note all comments will be forwarded to the Municipality.*

^{**} Untreated bulk water sold in bulk by the Treherne Utility will be charged a rate of \$5.00 per 1,000 gallons

^{***}Current rate is a flat rate for all hydrants connected to the system, proposed rate is per hydrant

^{****}Proposed rate rider to recover 2015, 2016, 2018, 2019, 2021 and 2022 deficits to be collected over a 5 year period





Questions or comments should be sent on or before February 18, 2024.

The Public Utilities Board is the provincial regulatory agency that reviews and approves rates for water and wastewater utilities in Manitoba, with the exception of the City of Winnipeg. The Board's review process involves:

- the Utility filing a rate application to the Board,
- a public notification of proposed rate changes,
- the Board's review of the application through a public hearing or paper review process, and
- the issuance of an Order which outlines the Board's decision on the rate application and the rates to be charged.

The Manitoba Ombudsman has privacy guidelines for administrative tribunals. The Board is mindful of its obligations under those guidelines. Its decisions in respect of the application being considered will be sensitive to the guidelines. Personal information will not be disclosed unless it is appropriate and necessary to do so. However, the Board advises participants that these proceedings are public and that as a result, personal information protections are reduced.

The Board will then decide whether any further notice is required and whether to proceed with a public hearing or paper review process. All concerns received by the Board will be considered in the Board's decision on rates to be charged.

PLEASE BE ADVISED THAT IN CONSIDERING THIS APPLICATION, THE PUBLIC UTILITIES BOARD MAY OR MAY NOT FIND IT NECESSARY TO DETERMINE RATES DIFFERENT FROM THOSE APPLIED FOR BY THE APPLICANT.

Note: All proceedings will be conducted in accordance with the Board's Rules of Practice and Procedure, which the Board may vary in order to constrain regulatory costs. The Rules are available at www.pubmanitoba.ca.

Jennifer Dubois, CMA, CPA

Assistant Associate Secretary Manitoba Public Utilities Board