

M A N I T O B A) Order No. 99/08
)
THE MUNICIPAL ACT) July 3, 2008

BEFORE: Susan Proven, P.H.Ec., Acting Chair
 Monica Girouard, C.G.A., Member

**THE CITY OF DAUPHIN
WATER AND SEWER UTILITY
BUDGETED REVENUE DEFICIT 2008**

WHEREAS Section 164 of The Municipal and Various Acts Amendment Act, c. 58, provides in part as follows:

"164(4) The council must ensure that the amount of estimated revenue and transfers provided for in the utility budget is not less than the amount of estimated expenditures in respect of the utility unless, before adopting the operating budget, the council obtains The Public Utilities Board's written approval, which may include any condition the Board considers necessary or advisable."

AND WHEREAS the water and sewer utility of the City of Dauphin has budgeted a revenue deficit for the year 2008 in the amount of \$84,079 related to the cost of chemicals and water main breaks;

AND WHEREAS it is proposed that the said budgeted revenue deficit be recovered from the water and sewer reserve fund noting the City plans to make an Application to the Board for revised rates in 2009 or 2010.

IT IS THEREFORE ORDERED THAT:

1. The budgeted revenue deficit of the water and sewer utility of the City of Dauphin during the year 2008 in the amount not to exceed \$84,079 BE AND THE SAME IS HEREBY APPROVED;
2. The said budgeted revenue deficit be recovered from the water and sewer reserve fund.
3. If at the end of 2008 the budgeted deficit is exceeded or the cause of the deficit is different from that identified, the Town of Dauphin shall advise the Board.

Fees payable upon this Order - \$150.00

THE PUBLIC UTILITIES BOARD

"SUSAN PROVEN, P.H.Ec. "
Acting Chair

"G. O. BARRON, FCGA"
Acting Secretary

Certified a true copy of Order
No. 99/08 issued by The Public
Utilities Board

Acting Secretary