

M A N I T O B A) Order No. 104/09
)
THE PUBLIC UTILITIES BOARD ACT) July 3, 2009

BEFORE: Graham Lane, CA, Chairman
Susan Proven, P.H.Ec., Member
Monica Girouard, C.G.A., Member

**RURAL MUNICIPALITY OF MOUNTAIN
LOCAL IMPROVEMENT DISTRICT NO. 1 (BIRCH RIVER)
WATER UTILITY
ACTUAL DEFICIT 2007**

WHEREAS the Public Utilities Board issued Order No. 151/08 on November 7, 2008 requiring all water and/or sewer utilities to report an actual year-end deficit to the Board if the utility:

1. had not received prior approval for the deficit from the Board and such deficit either exceeds \$10,000 or represents 5% of the utility's operating budget; or
2. had received prior approval for the deficit from the Board and the actual deficit:
 - a. exceeds the previously approved amount by either \$10,000 or 5% of the utility's operating budget; or
 - b. is caused as a result that differs from that upon which said approval was granted;

AND WHEREAS the Rural Municipality of Mountain serving Local Improvement District No. 1 (Birch River) incurred a deficit in the water utility at the end of the 2007 operating year of \$5,107;

AND WHEREAS the said cause of the deficit is due to unanticipated increase in wages/vehicle allowance for staff and a decrease in revenues from fewer active connections (rental properties);

AND WHEREAS it is proposed that the said deficit be recovered from the utility's accumulated surplus;

IT IS THEREFORE ORDERED THAT:

1. The actual deficit of \$5,107 incurred in the water utility of the Rural Municipality of Mountain serving Local Improvement District No. 1 (Birch River) during the year 2007 for the purposes set out herein, BE AND THE SAME IS HEREBY APPROVED to be recovered from the utility's accumulated surplus.
2. The Rural Municipality of Mountain file a rate study for the utility serving Local Improvement District No. 1 (Birch River) by September 30, 2011.

Fees payable upon this Order - \$150.00

THE PUBLIC UTILITIES BOARD

"GRAHAM F. J. LANE, C.A."
Chairman

"KRISTINE SCHWANKE"
Acting Secretary

Certified a true copy of Order
No. 104/09 issued by The Public
Utilities Board

Acting Secretary

Board decisions may be appealed in accordance with the provisions of Section 58 of *The Public Utilities Board Act*, or reviewed in accordance with Section 36 of the Board's Rules of Practice and Procedure (Rules). The Board's Rules may be viewed on the Board's website at www.pub.gov.mb.ca.